



**December 5<sup>th</sup>, 2013**

**10:00 AM**

Eastern Carolina Council

233 Middle Street, 3rd Floor Conference Room, O. Marks Building, New Bern, NC

**Transportation Advisory Committee (TAC) Agenda**

**1. Call to Order** – *Trace Cooper, Chair TAC*

**2. Public Comment Period**

**3. Meeting Schedule**

2014 Upcoming Meetings

**4. May 30, 2013 & June 25, 2013 Minutes**

Minutes of the May 30<sup>th</sup>, 2013 and June 25<sup>th</sup>, 2013 meeting are attached and presented for approval.

*ACTION: Approval of TAC meeting minutes*

**DERPO Staff Report**

**5. Standing Committee, Commission, and Association Reports**

Reviews of area committees and commissions that affect our area such as the Highway 17 Association and the Highway 70 Commission.

**6. Strategic Mobility Formula Update**

This is the latest information regarding the new system for evaluating and funding NCDOT projects.

**7. Ferry Tolling Legislation**

There is new ferry tolling legislation. We will discuss this new policy and how it affects RPOs.

**NCDOT Staff Reports**

**Division 2:** Jeff Cabaniss

**Division 3:** Patrick Riddle

**Transportation Planning Branch:** Nazia Sarder

## ***ACTION Items***

### **8. PWP Amendment**

NCDOT recently awarded more money to all the RPO's in the state to acknowledge the expanded role they are taking in transportation planning efforts. This money was added to our current fiscal year so we need to update our PWP to reflect our new allocation.

*ACTION: Approval of budget additions*

### **9. CTP Priority Needs List**

This is the DERPO preference of CTPs to be done for our area. Every year we will fill out this request list and submit it to NCDOT TPB for their consideration.

*ACTION: Review the requested order of CTPs and amend it or approve as written*

### **10. Other Business**

### **11. Adjournment**



## **Technical Coordinating Committee (TCC) Minutes**

June 25, 2013 Specially Called Meeting

11:00 a.m.

2<sup>nd</sup> Floor Conference Room

O'Marks Building

233 Middle St.

New Bern, NC

### **TAC Members in Attendance:**

Hugh Overholt, Division 2 Board Member

Trace Cooper, Mayor of Atlantic Beach

Johnnie Sampson, Craven County Commissioner

Chad Braxton, Mayor of Vanceboro (on the phone)

Lionell Midgett, Onslow County Commissioner (on the phone)

Christine Mele, Pamlico County Commissioner

### **Staff in Attendance:**

Patrick Flanagan, ECC Planning Director

Lauren Tuttle, ECC Community Planner

Jodi Laird, ECC Administration

### **NCDOT:**

Patrick Riddle, Division 3 Planning Engineer

Jeff Cabaniss, Division 2 Planning Engineer

Saeed Mohamed, Transportation Planning Branch

### **1. Call to Order**

Trace Cooper, Technical Advisory Committee (TAC) Chair called the meeting to order at 11:02 a.m. It was determined there was a quorum with Lionel Midgett and Chad Braxton via teleconference.

Mr. Cooper read aloud the ethics statement. Patrick Flanagan pointed out that new legislation has passed stating that TAC members will still have to file Statement of Economics Interest forms but are not required to do ethics training. TCC members are exempt from any ethics training requirements; however the ethics statement still has to be read aloud prior to each meeting.

### **2. Public Comment Period**

There were no public comments.

### **3. Action: Strategic Mobility Formula**

Patrick Flanagan provided a PowerPoint for discussion and review.

- There is a new Strategic Mobility Formula legislation and this is how all transportation projects are going to be evaluated and funded in the state (all modes). We are looking to come up with formulas on how our highway projects will be graded for our area.
- State Formulas for three buckets: State, Regional, and Divisional
  - State wide bucket (interstate routes, natural highways, major roads, etc.)
  - Regional bucket (US highways, NC Routes not included in state wide bucket)
  - Divisional bucket (is everything else that is not a US or NC highway)
  - \*\*\*A project that starts out as a state wide level and goes through the data process and doesn't do well enough to get funded drops down to regional bucket and gets rescored based on the regional criteria and competes for that money and if it still doesn't do well enough it drops down to divisional and rescored on divisional criteria and can be funded from all buckets. Projects cannot move up- only cascade down so this important when determining a formula for evaluation.
- State workgroup has come up with default formulas for all three buckets to determine how all projects in the state will be evaluated by the criteria and the percentage by which those criteria will count towards the total score.
- We were given the opportunity to use the same criteria to come up with our own formula (only for the regional and divisional levels.) We can pick what criteria and what weight we want to count towards the total score. However all MPO/RPO in the region must unanimously agree on the regional formula and every MPR/RPO must unanimously agree on the divisional formula. Deadline in July 1, 2013.

HIGHWAY- State Default	Statewide	Regional	Divisional
Criteria	Weight	Weight	Weight
Benefit/Cost	30%	30%	20%
Congestion	30%	30%	20%
Economic Competiveness	10%		
Safety	10%	10%	10%
Multimodal (Freight & military)	20%	*Other 30% is local input points	*Other 30% is local input points

- Benefit/Cost- takes travel time savings which will be improved by building this project. Calculation of freight movement and normal traffic with the time they are saving and plug it into a monetary value and divide by cost.  
Congestion is the current volume over the built capacity of the road.  
Economic Competiveness is 50% of the jobs added over 30 years and 50% of the \$ value added to the economy. (Long term jobs not construction of project)  
Safety is calculated by crash density and severity- given all factors.  
Multimodal is combination of 25% the volume and capacity on the STRAHNET network that are not interstate.
- Planning staff from all MPO/RPO in Region B (division 2&3) got together to come up with alternate formula for our region (Greenville down to Wilmington). Want to keep short list of criteria so we can put a bigger percentage on the weight.

HIGHWAY- Our Proposed Formula	Region B	Division 2	Division 3	
Criteria	Weight	Weight	Weight	
Benefit/Cost	20%			
Congestion		20%	20%	*Other 50% for local input points
Economic Competitiveness				
Safety	25%	20%	20%	
Multimodal (Freight & military)	25%	10%	10%	

\*Placed a lot of weight on Multimodal because we are the only one with STRAHNET maps, military bases, and ports.

- The state default criteria were designed to be set up in a way that if a statewide project was dropped then it would still score well on a regional level and funded. As a region, do not want to pay for big ticket projects out of regional bucket, which is 34 million annually. Built formula where statewide projects would not be scored well if dropped to regional level.
- The divisional formula agreed on the same formula. Congestion was used in the division level versus the regional level so that projects like Trent Road would be addressed on a divisional level. Economic Competitiveness was written out of bill for regional and divisional levels. \* Neil Lassiter recommends looking at the shoulder width and lane width.
- This bucket is where the majority of funding for other modes: ferries, public transit, airports, bike/ped., etc. The funding is \$34 million annually for the divisional bucket.
- Looking at the numbers from SPOT 2.0 and things do not look good (default or our formulas), but this is the best option at this point.
- There is no new revenue but rather build confidence back into DOT to pick projects fairly.

Patrick Riddle commented how things have happened so fast and we are just trying to react as quickly as possible.

Mr. Riddle asked if you could use state funds for bike/ped. projects. Patrick Flanagan replied that you cannot use state money for federal matched to fund these projects so you will have to either use your power bill or find other grants.

Throughout the state, you have to spend no less than 85% and no more than 98% on highway projects across the state in the regional and divisional levels.

*Trace Cooper made a motion to approve the alternative formulas by DE RPO TAC for NCDOT funding Region B and NCDOT Divisions 2&3, seconded by Hugh Overholt, and unanimously approved.*

#### 4. Other Business

Trace Cooper mentioned that the TAC meetings used to be every other month which brought attendance down. Moving forward we are looking to meet only once a quarter so each meeting is meaningful, unless of course, like today we are voting on an issue that is urgent and needed.

The next TCC Meeting is July 23 and the following one is September 24, 2013.

The next TAC is scheduled for September 26, 2013 for the DE RPO.

Hugh Overholt asked how we are communicating with all of the other MPO/RPO involved. Patrick Flanagan replied that he was the point of contact in communicating with the area MPO/RPOs.

**5. Adjournment**

It was established that there was no further business, Trace Cooper adjourned the meeting.

Respectfully submitted,

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Trace Cooper, DERPO TAC Chair

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Patrick Flanagan, DERPO Secretary



## **Technical Advisory Committee (TAC) Minutes**

**May 30, 2013**  
**2<sup>nd</sup> Floor Conference Room**  
**O'Marks Building**  
**233 Middle St.**  
**New Bern, NC**

### **TAC Members in Attendance:**

Robin Comer, Carteret County Commissioner  
Trace Cooper, Mayor of Atlantic Beach  
Johnnie Sampson, Craven County Commissioner  
Chad Braxton, Mayor of Vanceboro  
Lionell Midgett, Onslow County Commissioner (on the phone)  
Christine Mele, Pamlico County Commissioner

### **Staff in Attendance:**

Patrick Flanagan, ECC Planning Director  
Lauren Tuttle, ECC Community Planner

### **NCDOT:**

Jeff Cabaniss, Division 2 Planning Engineer  
Saeed Mohamed, Transportation Planning Branch

#### **1. Call to Order**

Lionell Midgett, Technical Advisory Committee (TAC) Chair called the meeting to order at 10:00 a.m. It was determined there was a quorum.

Mr. Midgett read aloud the ethics statement.

#### **2. ACTION: Officer Elections**

Trace Cooper was nominated as Chair and Johnnie Sampson was nominated as Vice-Chair. The nominations passed with Lionell Midgett making the motion and Chad Braxton seconding the nomination motion. It was approved unanimously.

#### **3. Public Comment Period**

There were no public comments

#### **4. ACTION: Approval of minutes**

The minutes from our October 09, 2012 meeting were presented and approved with a motion from Johnnie Sampson and a second by Trace Cooper. It was approved unanimously.

**5. RPO Ethics Training Dates and Statement**

Updates on the ethic requirements were given as well as dates and locations for those that want to take the ethics training in person

**6. RPO Evaluation Results**

We reviewed the results of NCDOT TPB annual evaluation of the Down East RPO. Our RPO now exceeds expectations and is in good standing with NCDOT.

**7. Strategic Mobility Formula**

The latest material on the progress of new transportation funding legislation was presented to the group.

**8. NCDOT Staff Reports**

Jeff Cabaniss gave a report on the status of projects in Division 2 and Saeed Mohamed gave a report on Transportation Planning Branch updates and area CTPs.

**9. CTP Study Needs List**

The Down East RPO CTP request list was presented. This document gets reviewed annually to determine which CTPs are most pressing for our area. Trace Cooper made a motion to adopt the list and Johnnie Sampson seconded the motion. It was approved unanimously.

**10. Gallants Channel Bridge Resolution**

A resolution was presented supporting the NCDOT design of the Gallants Channel Bridge. Trace Cooper made a motion to adopt the resolution and Johnnie Sampson seconded the motion. It was approved unanimously.

**11. DERPO State Ethics Requirements Resolution**

A resolution was presented requesting changes be made to the Ethics Legislation recently passed concerning MPOs and RPOs. Trace Cooper made a motion to dismiss the resolution and Johnnie Sampson seconded the motion. It was approved unanimously.

**12. DERPO Comprehensive Transportation Plan Procedures**

A resolution was presented that outlines the internal Down East RPO CTP procedures. Johnnie Sampson made a motion to approve the resolution and Trace Cooper seconded the motion. It was adopted unanimously.

**13. DERPO Planning Work Program (PWP) FY 2013-2014**

The annual budget for the Down East RPO was presented. Trace Cooper made a motion to adopt the Planning Work Program and Johnnie Sampson seconded the motion. It was approved unanimously.

**14. DERPO Five Year Calendar FY 2013-2018**

The outline of future work for the RPO was presented. Trace Cooper made a motion to adopt the Five Year Calendar and Johnnie Sampson seconded the motion. It was approved unanimously.

**15. Other Business**

There was no other business.



## 16. Adjournment

It was established that there was no further business, Lionell Midgett adjourned the meeting.

Respectfully submitted,

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Lionell Midgett, DERPO TAC Chair

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Patrick Flanagan, DERPO Secretary

**GENERAL ASSEMBLY OF NORTH CAROLINA  
SESSION 2013**

**S**

**D**

**SENATE BILL 402  
Appropriations/Base Budget Committee Substitute Adopted 5/21/13  
Finance Committee Substitute Adopted 5/21/13  
Third Edition Engrossed 5/23/13  
House Committee Substitute Favorable 6/11/13  
Fifth Edition Engrossed 6/13/13  
Proposed Conference Committee Substitute S402-PCCS85270-LEx-4**

Short Title: Appropriations Act of 2013.

(Public)

Sponsors:

Referred to:

March 26, 2013

A BILL TO BE ENTITLED  
AN ACT TO MAKE BASE BUDGET APPROPRIATIONS FOR CURRENT OPERATIONS  
OF STATE DEPARTMENTS, INSTITUTIONS, AND AGENCIES, AND FOR OTHER  
PURPOSES.

The General Assembly of North Carolina enacts:

**PART I. INTRODUCTION AND TITLE OF ACT**

**TITLE**

**SECTION 1.1.** This act shall be known as the "Current Operations and Capital Improvements Appropriations Act of 2013."

**INTRODUCTION**

**SECTION 1.2.** The appropriations made in this act are for maximum amounts necessary to provide the services and accomplish the purposes described in the budget. Savings shall be effected where the total amounts appropriated are not required to perform these services and accomplish these purposes and, except as allowed by the State Budget Act or this act, the savings shall revert to the appropriate fund at the end of each fiscal year.

**PART II. CURRENT OPERATIONS AND EXPANSION GENERAL FUND**

**CURRENT OPERATIONS AND EXPANSION/GENERAL FUND**

**SECTION 2.1.** Appropriations from the General Fund of the State for the maintenance of the State departments, institutions, and agencies, and for other purposes as enumerated, are made for the fiscal biennium ending June 30, 2015, according to the following schedule:

**Current Operations – General Fund**

**2013-2014**

**2014-2015**



\* S 4 0 2 - P C C S 8 5 2 7 0 - C S L E X - 4 \*

1 31 of each even-numbered year, and copies shall be made available to any member of the  
2 General Assembly upon request."  
3

#### 4 **REPEAL INTERMODAL CONTINUING APPROPRIATIONS**

5 **SECTION 34.9.** The following statutes are repealed:

- 6 (1) G.S. 136-16.4.
- 7 (2) G.S. 136-16.5.
- 8 (3) G.S. 136-16.7.
- 9 (4) G.S. 136-16.8.
- 10 (5) G.S. 136-16.9.

#### 11 12 **FLEXIBLE USE OF FUNDS TO LEVERAGE FEDERAL FUNDS FOR RURAL AND** 13 **HUMAN SERVICE PUBLIC TRANSPORTATION**

14 **SECTION 34.10.** In order to ensure maximum funding and to facilitate the use of  
15 funds available to the Department, the Department of Transportation, Public Transportation  
16 Division, shall have the flexibility to redistribute funding from the "rural capital" grant program  
17 and within the "urban technology, human service transportation management, and rural general  
18 public" grant program in order to leverage all eligible federal funds for operating assistance to  
19 rural and human service transportation systems. The distribution of funds to these systems shall  
20 be based on assessed system needs. This section applies only to the 2013-2015 fiscal biennium.  
21

#### 22 **MAXIMIZE LEVERAGE OF FEDERAL PUBLIC TRANSPORTATION OPERATING** 23 **AND CAPITAL FUNDS FOR LOCAL PUBLIC TRANSPORTATION SYSTEMS**

24 **SECTION 34.11.** The Department of Transportation, Public Transportation  
25 Division, shall provide local public transportation systems with maximum flexibility to use  
26 State operating funds from the "urban and regional maintenance" and "urban technology,  
27 human service transportation management, and rural general public" grant programs to leverage  
28 all eligible federal transit operating assistance funds. This section applies only to the 2013-2015  
29 fiscal biennium.  
30

#### 31 **GRANT FLEXIBILITY FOR BICYCLE AND PEDESTRIAN IMPROVEMENTS**

32 **SECTION 34.12.** The Department of Transportation, Division of Bicycle and  
33 Pedestrian Transportation, may redistribute funds appropriated to the Regional Bicycle  
34 Planning Grant program to the Municipal Planning Grant program to award grants to  
35 municipalities based on assessed need and the extent to which the Division finds that the  
36 municipality's application for grant funding fulfills applicable selection criteria.  
37

#### 38 **FERRY TOLLING**

39 **SECTION 34.13.(a)** Notwithstanding the date set forth in Section 24.18(b) of S.L.  
40 2012-142, as rewritten by Section 6.2 of S.L. 2012-145, by which the Department of  
41 Transportation is required to collect tolls based on the proposed March 2012 amendment to  
42 19 NCAC 02D .0532, the Department shall collect tolls as set forth in this section.

43 **SECTION 34.13.(b)** G.S. 136-82 reads as rewritten:

44 "**§ 136-82. Department of Transportation to establish and maintain ferries.**

45 (a) Powers of Department. – The Department of Transportation is vested with authority  
46 to provide for the establishment and maintenance of ferries connecting the parts of the State  
47 highway system, whenever in its discretion the public good may ~~so require, require,~~ and shall  
48 prescribe and collect tolls, tolls on the ferry routes as established by the Board of  
49 Transportation, on the ferry routes. The Board of Transportation shall establish tolls for all  
50 ferry routes, except for the Ocracoke/Hatteras Ferry and the Knotts Island Ferry. Transportation  
51 following the procedures set forth in this section.

1       (b) Establishment of Tolling. – The Board of Transportation may establish tolls on any  
2 untolled ferry route as set forth in this subsection. Prior to establishing tolls on an untolled ferry  
3 route, the Board of Transportation must receive a resolution approved by the Transportation  
4 Advisory Committee of each affected local transportation planning organization requesting  
5 tolls on that route. No later than March 1, 2014, the Department shall hold a separate public  
6 hearing in the geographic area of each untolled ferry route and invite each affected local  
7 transportation planning organization. At the public hearing, the Department shall present an  
8 explanation of the toll setting methodology, the impact of tolling on the availability of funding  
9 for other local transportation priorities, and the minimum and maximum toll rates. After the  
10 public hearing, an affected local transportation planning organization may consider and adopt a  
11 ferry tolling resolution. The Board of Transportation shall adopt the toll at its next regularly  
12 scheduled meeting after receipt of the ferry tolling resolutions required by this subsection. The  
13 Department shall collect the toll as soon as is feasible following its adoption, but in no case  
14 more than 180 days after adoption of the toll. The establishment of tolls by the Board of  
15 Transportation pursuant to the authority granted in this section shall be exempt from the  
16 provisions of Chapter 150B of the General Statutes. For purposes of this section, "affected local  
17 transportation planning organization" means any Metropolitan Planning Organization or Rural  
18 Transportation Planning Organization with geographic jurisdiction over any part of an untolled  
19 ferry route, and "untolled ferry route" means any ferry route for which no tolls were in effect as  
20 of June 30, 2013.

21       (c) Revisions of Tolls. – The Department of Transportation shall report to the Fiscal  
22 Research Division, the Joint Legislative Transportation Oversight Committee, and all affected  
23 local transportation planning organizations 30 days prior to any change in toll rates or change  
24 in the toll setting methodology by the Board of Transportation.

25       (d) Use of Toll Proceeds. – The Department of Transportation shall credit the proceeds  
26 from tolls collected on North Carolina Ferry System routes and receipts generated under  
27 subsection (e) of this section to reserve accounts within the Highway Fund for each of the  
28 Highway Divisions in which system terminals are located and fares are earned. For the  
29 purposes of this subsection, fares are earned based on the terminals from which a passenger trip  
30 originates and terminates. Commuter pass receipts shall be credited proportionately to each  
31 reserve account based on the distribution of trips originating and terminating in each Highway  
32 Division. The proceeds credited to each reserve account shall be used exclusively for  
33 prioritized North Carolina Ferry System ferry passenger vessel replacement projects in the  
34 Division in which the proceeds are earned. Proceeds may be used to fund ferry passenger vessel  
35 replacement projects or supplement funds allocated for ferry passenger vessel replacement  
36 projects approved in the Transportation Improvement Program.

37       (e) Powers of Department. – ~~To accomplish the purpose of this section said section, the~~  
38 Department of Transportation is authorized to acquire, own, lease, charter or otherwise control  
39 all necessary vessels, boats, terminals or other facilities required for the proper operation of  
40 such the ferries or to enter into contracts with persons, firms or corporations for the operation  
41 thereof and to pay therefor such the reasonable sums as may that in the opinion of said the  
42 Department of Transportation represent the fair value of the public service rendered.

43       (f) Authority to Generate Certain Receipts. – ~~The Department of Transportation,~~  
44 notwithstanding any other provision of law, may operate, operate or contract for the following  
45 receipt-generating activities and use the proceeds for ferry passenger vessel replacement  
46 projects in the manner set forth in subsection (c) of this section:

- 47           (1) ~~operation~~ Operation of, concessions on the ferries and at ferry facilities to  
48           provide to passengers on the ferries food, drink, and other refreshments,  
49           personal comfort items, Internet access, and souvenirs publicizing the ferry  
50           system.
- 51           (2) The sale of naming rights to any ferry vessel, ferry route, or ferry facility.

1           (3)    Advertising on or within any ferry vessel, including display advertising and  
2                    advertising delivered to passengers through the use of video monitors, public  
3                    address systems installed in passenger areas, and other electronic media.

4           (4)    Any other receipt-generating activity not otherwise forbidden by applicable  
5                    law pertaining to public health or safety.

6           (g)    Confidentiality of Personal Information. – Identifying information obtained by the  
7    Department related to operation of the ferry system is not a public record under Chapter 132 of  
8    the General Statutes and is subject to the disclosure limitations in 18 U.S.C. § 2721 of the  
9    federal Driver's Privacy Protection Act. The Department shall maintain the confidentiality of all  
10   information required to be kept confidential under 18 U.S.C. § 2721(a), as well as any financial  
11   information, transaction history, and information related to the collection of a toll or user fee  
12   from a person, including, but not limited to, photographs or other recorded images or automatic  
13   vehicle identification or driver account information generated by radio-frequency identification  
14   or other electronic means. The Department may use identifying information only for purposes  
15   of collecting and enforcing tolls. Nothing in this section is intended to limit the right of any  
16   person to examine that person's own account information, or the right of any party, by authority  
17   of a proper court order, to inspect and examine identifying information."

18           **SECTION 34.13.(c)** No later than January 1, 2014, the Board shall adopt a  
19 methodology and expected minimum and maximum tolls for use in establishing tolls for ferry  
20 routes under G.S. 136-82, as amended by this section. The Board of Transportation shall  
21 consider the needs of commuters and other frequent passengers in its adoption of toll rates and  
22 the toll rate methodology.

23           **SECTION 34.13.(d)** The Department of Transportation shall continue to collect  
24 tolls on all ferry routes for which tolls were in effect as of June 30, 2013.

## 25           **NORTH CAROLINA RAILROAD COMPANY REPORTING AND DIVIDENDS**

26           **SECTION 34.14.(a)** Reporting and Oversight. – G.S. 124-1 reads as rewritten:

27           "**§ 124-1. Control of internal improvements.**

28           The Governor and Council of State shall have charge of all the State's interest in all  
29 railroads, canals and other works of internal improvements. The Board of Directors of a  
30 State-owned railroad company shall be responsible for managing its affairs and for reporting as  
31 set forth in ~~G.S. 124-3~~G.S. 124-17."

32           **SECTION 34.14.(b)** Article 2 of Chapter 124 of the General Statutes is amended  
33 by adding a new section, G.S. 124-15. G.S. 124-6(b), as amended by Section 3.3(a) of S.L.  
34 1999-431, is recodified as G.S. 124-15(a). G.S. 124-5(b) is recodified as G.S. 124-15(b).  
35 G.S. 124-15, as enacted and amended by this subsection, reads as rewritten:

36           "**§ 124-15. Board of directors; appointment and approval of encumbrances.**

37           (a) Notwithstanding subsection (a) of ~~this section~~G.S. 124-6, for any State-owned  
38 railroad company ~~organized as a corporation in which the State is the owner of all the voting~~  
39 ~~stock and which~~that has trackage in more than two counties, seven of the members of the Board  
40 of Directors shall be appointed by the Governor, three of the members of the Board of  
41 Directors shall be appointed by the General Assembly upon the recommendation of the Speaker  
42 of the House of Representatives in accordance with G.S. 120-121, and three of the members of  
43 the Board of Directors shall be appointed by the General Assembly upon the recommendation  
44 of the President Pro Tempore of the Senate in accordance with G.S. 120-121. The Board of  
45 Directors shall consist of 13 members. Of the Governor's seven appointments, one shall be  
46 from the appointees to the Board of Transportation and one shall be the Secretary of Commerce  
47 or the Secretary's designee. Of the initial members appointed by the Governor, three shall be  
48 appointed for terms of four years and four shall be appointed for terms of two years. Of the  
49 initial members recommended to the General Assembly by the Speaker of the House of  
50 Representatives, two shall be appointed for terms of four years and one shall be appointed for a  
51

FY 2013 - 2014  
**PLANNING WORK PROGRAM AMENDMENT TABLE**  
 Down East Rural Planning Organization

RPO AMENDMENT (\$)			
HIGHWAY/TRANSIT			
LOCAL 20%	STATE 80%	TOTAL	
\$ 3,056	\$ 12,224	\$ 15,280	
\$ 1,782	\$ 7,129	\$ 8,911	
\$ 3,720	\$ 14,878	\$ 18,598	
<i>\$12,507 WAS TRANSFERRED FROM NEW ALLOCATION            THIS WAS APPLIED TO SUBCATEGORY II-2 BECAUSE: SPOT 3.0 will be labor intensive.</i>			
\$ 1,582	\$ 6,329	\$ 7,911	
\$ 6,256	\$ 25,023	\$ 31,279	
\$ 7,929	\$ 31,717	\$ 39,646	
\$ 24,325	\$ 97,300	\$ 121,625	FY 2013-2014 Amendment Date: 8/November/2013

Approved by the TAC on \_\_\_\_\_, 2013.  
 \_\_\_\_\_, 2013.  
 Signature, TAC Chairman  
 \_\_\_\_\_, 2013.  
 Signature, RPO Secretary

**CTP STUDY NEEDS SPREADSHEET - 2014**

RPO	Down East
Contact	Patrick Flanagan

YEAR	2014
# OF REQUESTS	4

**IMPORTANT!!! DO NOT REQUEST / LIST AREAS THAT WILL NOT, OR CAN NOT, MEET LAND DEVELOPMENT CRITERIA OR STUDIES THAT ARE UNDERWAY OR CANNOT MEET WITHIN 6 WEEKS**

CTP REQUEST	COUNTY	RPO	TPB GROUP	CTP Committee Established	Land Devel. Plan Date	RPO POINTS								PROJECTS IN AREAS WITHOUT CTP OR PLANS 2008 or OLDER			LAST STUDY DATE		COUNTY POPULATION GROWTH			VMT GROWTH		TOTALS	
						RPO REQUEST PRIORITY	RPO PRIORITY POINTS	BIKE PLAN	PED PLAN	UNIFIED PLAN	# NEW LOCATION SECTIONS	# MILES ADDIT'L LANES	TOTAL	LAST STUDY DATE	2000-2010 GROWTH	2010-2020 GROWTH	2009-12 GROWTH								
Onslow County	ONSLow	Down East	Northeast	No	2009	1	5	No	0	No	0	Yes	5	0	0	0	pre-1994	20	Medium	6	Medium	6	3.33%	20	62
Craven County	CRAVEN	Down East	Northeast	No	2009	2	4	No	0	No	0	Yes	5	3	20	20	pre-1994	20	Medium	6	Low	3	3.35%	20	78
City of Havelock	CRAVEN	Down East	Northeast	No	2009	3	3	Yes	5	Yes	5	No	0	1	8	12	pre-1994	20	Medium	6	Low	3	3.35%	20	74
Jones County	JONES	Down East	Northeast	No	2012	4	2	No	0	No	0	Yes	5	2	12	20	1998	15	Loss	0	Low	3	-0.72%	0	45
		-	-	Yes	2010	5	1	No	0	No	0	No	0	0	0	0	2013	0	-	0	-	0	-	0	1
		-	-	Yes	2010	6	0	No	0	No	0	No	0	0	0	0	2012	1	-	0	-	0	-	0	1
		-	-	Yes	2010	7	0	No	0	No	0	No	0	0	0	0	2012	1	-	0	-	0	-	0	1
		-	-	Yes	2010	8	0	No	0	No	0	No	0	0	0	0	2012	1	-	0	-	0	-	0	1
		-	-	Yes	2010	9	0	No	0	No	0	No	0	0	0	0	2012	1	-	0	-	0	-	0	1
		-	-	Yes	2010	10	0	No	0	No	0	No	0	0	0	0	2011	2	-	0	-	0	-	0	2
<b>MAXIMUM POINTS</b>						5	5	5	5	5	5	5	20	20	20	20	10	10	20	20	20	100			

**DIRECTIONS ON HOW TO USE THIS WORKSHEET - DO NOT USE LAST YEAR'S SPREADSHEET**

- 1) Fill in or choose appropriate answer to all boxes in **YELLOW**. The comments box below is optional.
- 2) Save the excel file to your computer as an EXCEL spreadsheet. DO NOT SEND IT AS A PDF FILE.
- 3) Attach the excel file in an e-mail to your TPB Coordinator AND Elina Zlotchenko by December 31, 2013
- 4) If you have NO requests to submit, please let your TPB Coordinator and Elina know by e-mail by December 31, 2013

**SUBMISSIONS E-MAILED AFTER DECEMBER 31, 2013 WILL NOT BE RANKED.**