

**DOWN EAST RURAL PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
INTERSTATE PROJECTS																												
US 70 (FUTURE I-42) CRAVEN JONES	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902																							
SW							UNDER CONSTRUCTION																					
RURAL PROJECTS																												
US 17 JONES ONslow	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049																							
							TRN A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE																				
							TRN B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION																				
							TRN C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION																				
							TRN D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION																				
US 17 (NEW BERN BYPASS) CRAVEN JONES	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	78143		NHP	CG	3713	A																		
							T																					
							T																					
							TRN A	US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE																				
							B	US 70 TO US 17 NORTH OF NEW BERN.																				
SECTION A COMPLETE, GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020																												
US 17 CRAVEN	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	88143	28147		T	R	1700	B	R	5100	B															
							T	U	450	B	U	450	B															
							T							CB	1373	B	CB	1373	B	CB	1373	B	CB	1373	B	CB	1373	B
							T							C	1585	B	C	10039	B	C	10039	B	C	10039	B	C	10039	B
							AA	MILLS STREET IN BRIDGETON TO NORTH "C" STREET. - COMPLETE																				
							AB	NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD). - COMPLETE																				
REG							REG B	H090223-B	SR 1433 (ANTIOCH ROAD) TO NC 43. - BUILD NC BOND FUNDING \$16M FOR CONSTRUCTION PAYBACK FY 2024-2038. TO BE LET WITH R-2513A.																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
RURAL PROJECTS																												
US 17 CRAVEN	R-2513	NC 43 TO SR 1438 (SPRULL TOWN ROAD). WIDEN TO MULTI-LANES.	15.2	107069	1914	T	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	1285	A				
						T	R	400	A	R	1200	A																
						T	U	300	A	U	300	A																
						T									C	3075	A	C	6150	A								
						T																		R	5800	B		
						T																			U	800	B	
						T																				C	16300	B
						T																				R	2300	C
						T																				U	600	C
						T																				C	11300	C
						T																				R	4600	D
						T																				U	600	D
						T																				C	21000	D
						T																				R	4600	E
						T																				U	600	E
						T																				C	18300	E
DIV A H090103-A NC 43 TO SR 1438 (SPRULL TOWN ROAD). - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING \$3 M PAYBACK 2020 - 2034. TO BE LET WITH R-3403B. B H090103-B SR 1438 (SPRULL TOWN ROAD) TO SR 1637 (MILL POND ROAD). C H090103-C SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD). D H090103-D SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY. E H090103-E SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD).																												
US 70 CRAVEN	R-5516	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.		37680	37680																							
TRN																												
UNDER CONSTRUCTION																												
US 70 (HAVELOCK BYPASS) CRAVEN	R-1015 H129124	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	10.1	431893	216113	NHP	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	17160	DIV	
						NHP	C	7894	DIV	C	7894	DIV	C	7894	DIV													
						NHP	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	17160	REG	
						NHP	C	7894	REG	C	7894	REG	C	7894	REG													
						S(M)	C	9460	DIV	C	9460	DIV	C	9460	DIV													
						S(M)	C	9958	REG	C	9958	REG																
DIV DIV H129124 NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. REG REG H129124 NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. GARVEE BOND FUNDING \$100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION																												
US 70/NC 12 CARTERET	R-4746 H090300-A	SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD). UPGRADE ROADWAY.	8.9	19410	10	T																						
						T																						
						T																					C	17000
DIV																												

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
RURAL PROJECTS																											
SR 1175 (BRIDGES STREET) CARTERET	R-5941 H150884	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	2210	10	T									U	200											
						T									R	1000											
						T												C	1000								
DIV																											
NC 58 (EMERALD DRIVE) CARTERET	R-5884 H150821	LOON STREET. INSTALL ROUNDABOUT.		1510	10	T											U	100									
						T											R	200									
						T														C	400		C	400		C	400
REG																											
NC 58 (EMERALD DRIVE) CARTERET	R-5886 H150820	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.		1910	10	T									U	100											
						T									R	200											
						T													C	1600							
REG																											
NC 58 (EMERALD DRIVE) CARTERET	R-5944 H150822	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	1410	10	T									U	100											
						T									R	200											
						T													C	1100							
DIV																											
US 70 (LIVE OAK STREET) CARTERET	R-5946 H150883	SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION.	0.5	2010	10	NHP									U	100											
						NHP									R	800											
						NHP													C	1100							
DIV																											
US 70 (LIVE OAK STREET) CARTERET	R-5945 H140016	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1	20610	10	NHP									U	800											
						NHP									R	6000										C	13800
						NHP																					
DIV																											
NC 24 (WEST CORBETT AVENUE) ONSLOW	R-5885 H171581	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3.0	60810	1110	NHP	R	500	A																		
						NHP	U	500	A																		
						NHP				C	2500	A															
						NHP													R	7250		R	7250				
						NHP													U	1800							
						NHP																				C	39900
							REG A REPLACE CULVERT EAST OF WEST SHORE DRIVE.																				

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																	
NC 58 (WEST FORT MACON) CARTERET	R-5816 H150880	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.		1000	100	T	U	100									
						T	R	100									
						T	C	700									
REG																	
SR 1509 (QUEENS CREEK ROAD) ONSLow	R-5948 H171545	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500	T											
						T											
						T											C 21100
DIV																	
URBAN PROJECTS																	
US 70 (LIVE OAK STREET) CARTERET	U-6058 H150881	NC 101. CONSTRUCT ONE LANE ROUNDAABOUT.		1116	300	L	C	16									
						T	C	800									
REG																	
LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT. RIGHT-OF-WAY IN PROGRESS.																	
SR 1763 (MILLER BOULEVARD) CRAVEN	U-3431 H090405	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3.0	36492	1450	T			R	2117	R	6349					
						T			U	508	U	508					
						T							C	1278	C	8094	C 8094 C 8094
DIV																	
US 70 (ARENDELL STREET) CARTERET	U-5876 H141009	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	156102	1300	T	R	3382	R	10146							
						T	U	1667									
						T				C	6980	C	44209	C	44209	C	44209
SW																	
SR 1308 (GUM BRANCH ROAD) ONSLow	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	13978	5278	BGANY	C	8700									
TRN																	
RIGHT-OF-WAY IN PROGRESS																	
BRIDGE PROJECTS																	
US 70 CARTERET	B-4722	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		17337	17337												
REG																	
A REG B REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION																	

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
NC 58 CARTERET REG	B-5939	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4560	4560												
UNDER CONSTRUCTION																	
SR 1182 (ATLANTIC BEACH CAUSEWAY) CARTERET DIV	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		5710	5710												
UNDER CONSTRUCTION																	
SR 1302 (JANIERO ROAD) PAMLICO DIV	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200	BGOFF	R	600									
							BGOFF		C	3000	C	3000					
UNDER CONSTRUCTION																	
SR 1335 (ISLAND ROAD) CARTERET DIV	B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		44188	7788	BGOFF	C	12133	C	12133	C	12134					
RIGHT-OF-WAY IN PROGRESS																	
SR 1509 (QUEENS CREEK ROAD) ON SLOW DIV	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500	T						R	500				
							T						C	5050	C	5050	
UNDER CONSTRUCTION																	
SR 1142 (WEYERHAEUSER ROAD) JONES DIV	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468												
UNDER CONSTRUCTION																	

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																	
SR 1923 (GARDENVILLE ROAD) PITT	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105	BGOFF	R	260									
						BGOFF			C	2598							
DIV																	
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
IN PROGRESS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS								
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS								
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS								
						IN PROGRESS											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						IN PROGRESS											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C	650									
						DIV	DIV		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.								
						REG	REG		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.								
						SW	SW		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.								
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70 CARTERET DARE HYDE TRN	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
						IN PROGRESS											

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
AVIATION PROJECTS																
MICHAEL J. SMITH FIELD (MRH) CARTERET	AV-5746 A130143	FULL PARALLEL TAXIWAY 8-26.		2621	2621											
DIV																
UNDER CONSTRUCTION																
FERRY PROJECTS																
NC 12 CARTERET HYDE	F-5704 F130013	CEDAR ISLAND - OCRACoke FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000												
DIV																
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980											
TRN																
UNDER CONSTRUCTION																

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FERRY PROJECTS																
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A							
BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONslow PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION							
						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION							
PUBLIC TRANSPORTATION PROJECTS																
CARTERET COUNTY	TA-6717	PURCHASE EXPANSION VEHICLE.		70		FNU	C	56								
EXPANSION VEHICLE						L	C	7								
CARTERET	T171894					T	C	7								
DIV																

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						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
CARTERET COUNTY CARTERET	TA-6553	CAPITAL		274	274	FNU																		
						L																		
						S																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
CARTERET COUNTY EXPANSION VEHICLE CARTERET	TA-6718 T171895	PURCHASE EXPANSION VEHICLE.		70		FNU	C	56																
						L	C	7																
						T	C	7																
DIV																								
CARTERET COUNTY CARTERET	TK-6115	ADMINISTRATION		1898	1598	FNU	O	75	O	75	O	75	O	75										
						FNU																		
						L																		
						S																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
CARTERET COUNTY CARTERET	TM-6151	OPERATING		100	100	JARC																		
						L																		
SD																								
CARTERET COUNTY CARTERET	TQ-6912	OPERATING		300	300	FEPD																		
						L																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
CARTERET COUNTY CARTERET	TQ-6799	OPERATING		200	200	FEPD																		
						L																		
SD																								
CARTERET COUNTY CARTERET	TQ-6155	OPERATING ASSISTANCE		20	20	FEPD																		
						L																		
SD																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**DOWN EAST RURAL PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
PUBLIC TRANSPORTATION PROJECTS																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6182	CAPITAL		556	556	FNU										
						L										
						S										
SD																
FUNDS AUTHORIZED IN PROGRESS																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6559	CAPITAL		171	171	FEPD										
						L										
						S										
SD																
FUNDS AUTHORIZED IN PROGRESS																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TK-6122	ADMINISTRATION		4726	3370	FNU	O	339	O	339	O	339	O	339		
						FNU										
						L										
						S										
SD																
FUNDS AUTHORIZED IN PROGRESS																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN JONES PAMLICO	TN-6115	OPERATING ASSISTANCE		86	86	FNF										
SD																
FUNDS AUTHORIZED IN PROGRESS																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-6102	OPERATING ASSISTANCE		1210	866	FNU	O	43	O	43	O	43	O	43		
						L	O	43	O	43	O	43	O	43		
SD																
FUNDS AUTHORIZED IN PROGRESS																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**DOWN EAST RURAL PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ONslow UNITED TRANSIT JONES ONslow PAMLICO	TA-6204	CAPITAL		675	675	FNU											
SD																	
ONslow UNITED TRANSIT JONES ONslow PAMLICO SD	TK-6150	ADMINISTRATION		3018	2150	FNU	AD	127	AD	127	AD	127	AD	127			
						L	AD	32	AD	32	AD	32	AD	32			
						S	AD	58	AD	58	AD	58	AD	58			
FUNDS AUTHORIZED IN PROGRESS																	
ONslow UNITED TRANSIT ONslow SD	TM-6140	OPERATING ASSISTANCE		30	30	JARC											
						L											
ONslow UNITED TRANSIT ONslow SD	TN-6119	OPERATING ASSISTANCE		32	32	ENF											
						L											
ONslow UNITED TRANSIT ONslow SD	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONslow PAMLICO SD	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**DOWN EAST RURAL PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PASSENGER RAIL PROJECTS																											
NS/NCRR EC LINE CARTERET	P-5742 R171669	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	0.0	16300	1300	T										R	2000										
						O																		C	650		
						T																		C	4117	C	8233

SW

OTHER FUNDS PROVIDED BY NS.

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																		
INTERSTATE PROJECTS																																			
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C	69588	C	85615	C	95800	C	100000	C	100000												
RURAL PROJECTS																																			
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV								
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG								
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW								
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						IN PROGRESS																													
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																										
						T	PE	100	REG																										
						T	PE	100	SW																										
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																											
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																											
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																											
						IN PROGRESS																													
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV								
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG								
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW								
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						IN PROGRESS																													
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300									

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
RURAL PROJECTS																												
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV						
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG			
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
							DIV DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
IN PROGRESS																												
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV						
							T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG			
							T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW			
							DIV DIV PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. REG REG PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. SW SW PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																					
IN PROGRESS																												
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV						
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG			
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
							DIV DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
IN PROGRESS																												
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV						
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG			
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW			
							DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																					
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250		T	R	250	R	250	R	250	R	250	R	250	R	250									
							DIV																					

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV								
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG								
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW								
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131		IN PROGRESS																													
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C	35062																												
							PROGRAM IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058		IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV						
						BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG						
						BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW						
						DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																												
						REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																												
						SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																												
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242		IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234		IN PROGRESS																													

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							IN PROGRESS																													
FEASIBILITY STUDIES																																				
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200							
BRIDGE PROJECTS																																				
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322			BGOFF									C	12031	C	21682	C	25157	C	26509	C	16943	C	30000	C	30000							
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354		BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV					
							BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG					
							BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW					
							DIV	DIV	BRIDGE INSPECTION PROGRAM.																											
							REG	REG	BRIDGE INSPECTION PROGRAM.																											
							SW	SW	BRIDGE INSPECTION PROGRAM.																											
							IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918																															
							IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337																															
							UNDER CONSTRUCTION																													

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SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
BRIDGE PROJECTS																															
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																										
IN PROGRESS																															
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																										
						DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																							
						REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																							
						SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																							
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																										
UNDER CONSTRUCTION																															
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																										
IN PROGRESS																															
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																										
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV			
						HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG				
						HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW				
						DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
						REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
						SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV									
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG									
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW									
							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																						
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																						
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																						
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV									
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG									
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW									
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101		DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500		DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							IN PROGRESS																								
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV																		
							HSIP	C	2520	DIV	C	2520	DIV																		
							HSIP	R	420	REG	R	420	REG																		
							HSIP	C	2520	REG	C	2520	REG																		
							HSIP	R	560	SW	R	560	SW																		
							HSIP	C	3360	SW	C	3360	SW																		
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																						
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																						
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																						
							IN PROGRESS																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.											
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.											
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.											

CONGESTION MITIGATION PROJECTS

VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540		CMAQ	PE	817										
							S(M)	PE	204										
							CMAQ	R	817										
							S(M)	R	204										
							CMAQ	C	4901										
							S(M)	C	1226										
							CMAQ	O	817										
							S(M)	O	204										
							CMAQ	I	817										
							S(M)	I	204										

EX

VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702														
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EX

IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES

VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118										
							L	PE	29										
							CMAQ	R	118										
							L	R	29										
							CMAQ	C	704										
							L	C	176										
							CMAQ	O	118										
							L	O	29										
							CMAQ	I	118										
							L	I	29										

EX

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
CONGESTION MITIGATION PROJECTS																						
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																	
						EX A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS															
						EX B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS															
						EX C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.															
EX																						
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																	
EX																						
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																						
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																	
						EX A	PHASE 2 OF IMPLEMENTATION															
EX																						
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																						
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000					
EX																						
ENHANCEMENT (ROADSIDE PROJECTS)																						
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000					
DIV																						
IN PROGRESS																						
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV			
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG			
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW			
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
SAFE ROUTES TO SCHOOLS PROJECTS																	
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
DIV																	
IN PROGRESS																	
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
DIV																	
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	13845	1845		TA	C	1200	C	1200	C	1200	C	1200	C	1200	
DIV																	
IN PROGRESS																	
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.	11503	1503		BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	
DIV																	
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476												
TRN																	
UNDER CONSTRUCTION																	
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.															
DIV																	
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																	
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
STATEWIDE																	
IN PROGRESS																	

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SW - Statewide Category	TRN - Transition Project	

**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
BICYCLE AND PEDESTRIAN PROJECTS															
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R	3750							
						TALT5	R	15000							
						L					C	20000			
DIV															
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.															
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408										
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E															
PUBLIC TRANSPORTATION PROJECTS															
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU									
SD						L									
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF									
SD						L									
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF									
						S									

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STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600																			
						S	CP	120																			
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																					
SD																											
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FN																					
SD																											
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNU	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490	CP	5490									
						L	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	5491	CP	5491					
						S	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005	CP	5005	CP	5005	CP	5005					
						L	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626	CP	626	CP	626					
						S	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626	CP	626	CP	626					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ																					
						L																					
SD																											
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010	CP	1010	CP	1011	CP	1011					
						L	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127	CP	127	CP	127					
						S	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127	CP	127	CP	127					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project
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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																				
STATEWIDE						S																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																				
STATEWIDE						L																				
STATEWIDE						S																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95	AD	96	AD	97				
STATEWIDE																										
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684				
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753				
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960				
STATEWIDE																										
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																				
STATEWIDE						L																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480				
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96				
SD																										

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STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																			
STATEWIDE						L																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930			
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465			
SD																									
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																			
STATEWIDE																									
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570			
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114			
SD																									
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002			
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251			
						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920			
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346			
STATEWIDE						L															AD	70			
						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70			
SD																									
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																			
STATEWIDE																									
SD																									

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																								
STATEWIDE						S																								
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
PASSENGER RAIL PROJECTS																														
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
STATEWIDE						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV																							
							REG																							
							SW																							
IN PROGRESS																														
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
STATEWIDE						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
SD																														
IN PROGRESS																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PASSENGER RAIL PROJECTS																									
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500	R	500	R	500	R	500					
						RR							C	3000	C	3000	C	3000	C	3000					
DIV																									
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500															
						RR	C	3000	C	3000															
DIV																									
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																				
DIV																									
IN PROGRESS																									
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																				
DIV																									
IN PROGRESS																									
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																				
EX																									
IN PROGRESS																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	