				TOTAL	PRIOR				TYP	E OF WO	RK / ESTIMAT	ED COST IN 1	HOUSA	NDS / PRO	JECT BREA	KS			
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERAB	LE PROGRA	И					DEVELOF	MENTAL PRO	GRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 202	3	FY 2024	FY 2025	ı	Y 2026	FY 202	7 FY 20	28	FY 2029	FUTURE YEARS
INTERSTATE PROUS 70 (FUTURE I-42) CRAVEN JONES	OJECTS I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902														
sw					UNDER CON	STRUCTION													
RURAL PROJECTUS 17 JONES ONSLOW	<u>TS</u> R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WIT BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.		233049	233049 A TRN B TRN C TRN C		MULTI-LANE SECTI SOUTH OF BELGRA NORTH OF MAYSVI SOUTH OF NC 58 TO	ADE TO NORTH OF LLE TO SOUTH OF	F NC 58 UND	UNDER C	ONSTRUCTION RUCTION								
US 17 (NEW BERN BYPASS CRAVEN JONES	R-2301 S)	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	T T TRN A B	G 3713 A	US 17 SOUTH OF N US 70 TO US 17 NO ARVEE BOND FUND	RTH OF NEW BER	N.	_)								R 15800 B C 146000 B
US 17 CRAVEN	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	88143	28147 T T T T AA	R 1700 B U 450 B	R 5100 B U 450 B MILLS STREET IN E	BRIDGETON TO NO	DRTH "C" STRE	CB C	.000	B 1373 B C 10039 B	CB C				73 B C	B 1373 B	CB 12357 B
REG					AB	1090223-B	NORTH "C" STREE SR 1433 (ANTIOCH		•	,		ONSTRUCTION	N PAYBA	CK FY 2024-	2038. TO BE L	ET WITH R-2513/	۸.		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM **DEVELOPMENTAL PROGRAM** UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS RURAL PROJECTS** R-2513 1914 T 257 A 257 A RB 257 A 1285 A US 17 NC 43 TO SR 1438 (SPRUILL TOWN 15.2 107069 ROAD). WIDEN TO MULTI-LANES. 1200 A 400 A CRAVEN 300 A 300 A 3075 A 6150 A 3075 A С 5800 B 800 B 16300 B 2300 C 600 C 11300 C 4600 D 600 D 21000 D 4600 E 600 E С 18300 E NC 43 TO SR 1438 (SPRUILL TOWN ROAD). - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING \$3 M PAYBACK 2020 - 2034. TO BE LET WITH R-3403B. H090103-A SR 1438 (SPRUILL TOWN ROAD) TO SR 1637 (MILL POND ROAD). H090103-B SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD). H090103-C SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY. H090103-D SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD). H090103-E SLOCUMB ROAD AT CHERRY POINT US 70 R-5516 37680 37680 MILITARY BASE. CONSTRUCT CRAVEN INTERCHANGE. TRN UNDER CONSTRUCTION 4290 DIV CG 431893 216113 NHP 4290 DIV CG 4290 DIV CG 4290 DIV CG 4290 DIV CG 4290 DIV 4290 DIV CG 4290 DIV CG 4290 DIV CG 4290 DIV US 70 R-1015 NORTH OF PINE GROVE TO NORTH OF 17160 DIV 10.1 CARTERET COUNTY LINE. CONSTRUCT NHP С 7894 DIV C 7894 DIV C 7894 DIV (HAVELOCK BYPASS) MULTI-LANE FACILITY ON NEW 4290 REG CG 4290 REG CG CG 4290 REG CG 4290 REG CG 4290 REG CG 4290 REG 4290 REG CG 4290 REG CG 4290 REG CG 4290 REG 17160 RE CRAVEN H129124 LOCATION. С 7894 REG C 7894 REG C 7894 REG S(M) С 9460 DIV C 9460 DIV C 9460 DIV C 9958 REG C 9958 REG DIV DIV H129124 NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. REG REG H129124 NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. GARVEE BOND FUNDING \$100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION US 70/NC 12 SR 1429 (OLGA ROAD) TO SR 1350 10 T 300 R-4746 8.9 19410 (WHITEHURST ROAD), UPGRADE 2100 CARTERET H090300-A ROADWAY. DIV

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS RURAL PROJECTS** R-5962 US 70 (LIVE OAK STREET). CONSTRUCT US 70 0.0 3510 ROUNDABOUT. 1500 (CEDAR STREET) CARTERET H150522 DIV NC 24 R-5858 NC 58. INTERSECTION IMPROVEMENTS. 1.0 5500 700 T CARTERET H150506 SW VARIOUS **DIVISION 2 PROGRAM TO UPGRADE** 2827 TA R-5782 3327 INTERSECTIONS TO COMPLY WITH THE BEAUFORT **AMERICANS WITH DISABILITIES ACT** CARTERET (ADA) USING TRANSPORTATION CRAVEN **ALTÉRNATIVES (TA) FUNDS.** GREENE JONES LENOIR PAMLICO PITT DIV UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS **VARIOUS** R-5783 **DIVISION 3 PROGRAM TO UPGRADE** 3780 TA 4280 INTERSECTIONS TO COMPLY WITH THE BRUNSWICK **AMERICANS WITH DISABILITIES ACT** DUPLIN (ADA) USING TRANSPORTATION NEW HANOVER **ALTERNATIVES (TA) FUNDS.** ONSLOW PENDER SAMPSON DIV UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS SR 1176 R-5727 SR 1738 (BRIDGES STREET) TO SR 1147 3.0 55080 2250 T 2746 8236 (MCCABÈ ROAD). WIDEN EXISTING 1318 U (BRIDGES STREET ROADWAY AND CONSTRUCT PART ON CB 2574 2574 2574 2574 CB 2574 EXTENSION) NEW LOCATION. CARTERET H090784 DIV

BUILD NC BOND FUNDING \$30 M FOR CONSTRUCTION PAYBACK 2025 - 2039

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL															
ROUTE/CITY	ID		LENGTH	PROJ COST	COST			DELI	VERABLE	PROGRAM					DE	VELOPMEN	NTAL PROGRA	М	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY	2022	FY 2023	FY 20)24 FY	2025	FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS SR 1175 (BRIDGES STREET) CARTERET	S R-5941 H150884	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	2210	10 T T T							U R	200 1000		C	1000			
DIV																			
NC 58 (EMERALD DRIVE) CARTERET	R-5884 H150821	LOON STREET. INSTALL ROUNDABOU	IT.	1510	10 T T T									U 10 R 20	00		C 400	C 400	C 400
REG																			
NC 58 (EMERALD DRIVE) CARTERET	R-5886 H150820	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.		1910	10 T T T							U R	100 200		C	1600			
REG																			
NC 58 (EMERALD DRIVE)	R-5944	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	1410	10 T T							U R	100 200						
CARTERET	H150822				T					1 1		1 1 1		l <u>L L</u>	C	1100			
DIV																			
US 70 (LIVE OAK STREET) CARTERET	R-5946 H150883	SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION.	0.5	2010	10 NHP NHP NHP							U R	100 800		C	1100			
DIV																			
US 70 (LIVE OAK STREET) CARTERET	R-5945 H140016	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1	20610	10 NHP NHP NHP							U R	800 6000						C 13800
DIV																			
NC 24 (WEST CORBETT	R-5885	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3.0	60810		R 500 A U 500 A	C 2500 A												
AVENUE) ONSLOW	H171581				NHP NHP NHP		2 230/1								R	7250 1800	R 7250		C 39900
					REG A	- 	EPLACE CULVE	ERT EAST OF	WEST SHO	RE DRIVE.				ı <u>L.</u>					C 29900
REG																			

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HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 4 of 14

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TOTAL PRIOR

ROUTE/CITY	ID		LENGTH	PROJ	YEARS [DELI	VERABLE	PROGRA	М				1 [DEVELOPI	MENTAL PRO	GRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		COST (THOU) ((THOU) FUNDS	FY 2020	FY 2021	FY:	2022	FY 202	23	FY 2024	FY 2)25	F	Y 2026	FY 2027	FY 20	28	FY 202	9	FUTURE YEAR
RURAL PROJECTS NC 58 (WEST FORT MACON) CARTERET	R-5816 H150880	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.		1000	100 T T T	U 100 R 100 C 700																
REG																						
SR 1509 (QUEENS CREEK ROAD) ONSLOW	R-5948 H171545	JONES ROAD TO SR 1565 (SMALLWOO ROAD). WIDEN ROADWAY.	D 2.2	25600	500 T T T												U 500 R 3500					C 21100
DIV																						
URBAN PROJECTS US 70 (LIVE OAK STREET) CARTERET REG	U-6058 H150881	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.		1116	300 L T	C 16 C 800																
					LOCAL FUN	DS CONTRIBL	JTION BY TOWN C	F BEAUFOR	T. RIGHT-0	OF-WAY IN	PROGRES	S.										
SR 1763 (MILLER BOULEVARD) CRAVEN	U-3431 H090405	SR 1756 (LAKE ROAD) TO OUTER BANK DRIVE. WIDEN TO MULTI-LANES.	(S 3.0	36492	1450 T T T		R 2117		349 508		C	1278	C 8	094	C	8094	C 8094					
DIV																						
US 70 (ARENDELL STREET) CARTERET	U-5876 H141009	4TH STREET TO SR 1175 (RADIO ISLAN ROAD). WIDEN TO MULTI-LANES.	D 1.4	156102	1300 T T T	R 3382 U 1667	R 10146	C 6	980	C 44209	C	44209	C 44	209								
sw																						
SR 1308 (GUM BRANCH ROAD) ONSLOW	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD TO EAST OF SR 1324 (RAMSEY ROAD) I JACKSONVILLE. WIDENING.		13978	5278 BGANY	C 8700																
TRN					RIGHT-OF-V	VAY IN PROGE	RESS															
BRIDGE PROJECTS US 70 CARTERET REG	<u>S</u> B-4722	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.	ł	17337	17337 A REG B		REQUIRED REPA							ETOUR R	OUTE FOI	R B-4722B.	- COMPLETE					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

					PRIOR											
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERAL	BLE PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECT NC 58 CARTERET REG	<u>FS</u> B-5939	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4560	4560											
					UNDER COI	ISTRUCTION										
SR 1182 (ATLANTIC BEACH CAUSEWAY) CARTERET	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		5710	5710											
DIV					LINDER COL	ISTRUCTION										
SR 1302 (JANIERO ROAD) PAMLICO DIV	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200 BGOFF BGOFF	R 600	C 3000	C 3000								
SR 1335 (ISLAND ROAD) CARTERET	B-4863	REPLACE LIFT SPAN ON BRIDGE 1500 AND BRIDGE 150096 OVER THE STRAI AT HARKERS ISLAND.		44188	7788BGOFF	C 12133	C 12133	C 12134								
DIV					RIGHT-OF-V	/AY IN PROGR	ESS									
SR 1509 (QUEENS CREEK ROAD) ONSLOW	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500 T T					R 500	C 5050	C 5050				
DIV																
SR 1142 (WEYERHAEUSER ROAD) JONES	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468											
DIV					UNDER COI	ISTRUCTION										

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

COUNTY NUMBER LOCATION DESCRIPTION Miles) (THOU) (THOU	ROUTE/CITY	ID		LENGTH	PROJ	YEARS			DELIVE	ERABLE P	ROGRAM				ПΓ			DEVELOPM	ENTAL PRO	GRAM			UN	FUNDED	7
SR 1920 B 4897 CRESK MOAD TITT DAY MITIGRATION PROJECTS WARRINGS WARRINGS MITIGRATION PROJECTS WARRINGS MITIGRATION PROJECTS WARRINGS WARRINGS MITIGRATION PROJECTS WARRINGS WARRINGS WARRINGS WARRINGS MITIGRATION PROJECTS WARRINGS WA	COUNTY		LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 20	022	FY 2023	FY 2	024	FY 2025		FY 20	26	FY 2027	FY 2	028	FY 20)29	FUTL	JRE YEAR	S
METIGATION PROJECTS WORNING BEAUFORT CRAVEN CRAVEN CREATER TO CREATER CREATER CREATER TO CREATER CREATER TO CREATER CREATER TO CREATER CREATER CREATER TO CREATER CREATER TO CREATER CREATER CREATER TO CREATER CREATER TO CREATER CREATER TO CREATER CREATER TO CREATER CREATER CREATER TO CREATER C	SR 1923			Г	2963	105 BGOFF BGOFF	R 260	C 2598							$\exists E$]
VARIOUS EE-4901 COSYSTEMS ENHANCEMENT PROJECT WITGATION. VARIOUS E6-4901 COSYSTEMS ENHANCEMENT PROJECT WITGATION. VARIOUS E6-4901 COSYSTEMS ENHANCEMENT PROGRESS VARIOUS MEANURE WITGATION. VARIOU	DIV																								
VARIOUS EE 4903 ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION. NEW HANOVER ONSLOW PENDER SAMPSON IN PROGRESS HIGHWAY SAFETY PROJECTS VARIOUS W-5202 GUARDAIL, SAFETY AND LIGHTING MIPROVERING AT SELECTED LOCATIONS. 8819 8819 8819 8819 8819 8819 8819 881	VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES		PROGRAM FOR DIVISION 2 PROJECT		755	755									_										_
BRUNSWICK DUPLIN MITIGATION. WHANOVER ONSLOW PENDER SAMPSON W FIGHWAY SAFETY PROJECT VARIOUS W-5202 VARIOUS M-5202 VARIOUS M						IN PROGRE	SS																		
HIGHWAY SAFETY PROJECTS VARIOUS W-5202 BEAUFORT GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REQUESTION OF THE PROJECT STATES OF TH	DUPLIN NEW HANOVER	EE-4903	PROGRAM FOR DIVISION 3 PROJECT		5505	5505																			_
VARIOUS W-5202 DIVISION 2 RUMBLE STRIPS, 8819 8819 BEAUFORT GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. CREENE JONES LENOIR PAMILCO PITT REG						IN PROGRE	SS																		_
	VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED		8819	8819																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS	REG					DIVISION P	URCHASE OR	DER CONTRACT (D	POC) - IN PRO	GRESS															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM **DEVELOPMENTAL PROGRAM** UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS HIGHWAY SAFETY PROJECTS** SAFETY IMPROVEMENTS AT VARIOUS 18480 17780 HSIP 30 DIV **VARIOUS** W-5702 **LOCATIONS IN DIVISION 2. BEAUFORT** HSIP 180 DIV HSIP 30 REG CARTERET HSIP 180 REG С CRAVEN HSIP R 40 SW GREENE 240 SW HSIP С JONES DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS LENOIR REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS PAMLICO SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS PITT IN PROGRESS SAFETY IMPROVEMENTS AT VARIOUS 2536 HSIP 30 DIV **VARIOUS** W-5703 3236 **LOCATIONS IN DIVISION 3.** HSIP С 180 DIV BRUNSWICK HSIP 30 REG R DUPLIN HSIP 180 REG **NEW HANOVER** HSIP R 40 SW **ONSLOW** HSIP 240 SW PENDER DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAMPSON REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS 22135 21485 HSIP 650 **VARIOUS** W-5203 **DIVISION 3 RUMBLE STRIPS,** С **GUARDRAIL, SAFETY AND LIGHTING BRUNSWICK IMPROVEMENTS AT SELECTED** DIV DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DUPLIN LOCATIONS. REG REG DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. **NEW HANOVER** SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. ONSLOW PENDER SAMPSON DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC) NC 12/US 70 S-5502 **OUTER BANKS SCENIC BYWAY** 212 212 WAYSIDES AND INTERPRETIVE SIGNS. CARTERET DARE HYDE TRN IN PROGRESS

DI	V - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HI	F - State Dollars (Non STI)	REG - Regional Category	
SV	V - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					FRIOR											
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERABL	E PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
AVIATION PROJEC	CTS															
MICHAEL J. SMITH FIELD	AV-5746	FULL PARALLEL TAXIWAY 8-26.		2621	2621											
(MRH)																
CARTERET	A130143															
DIV																
					UNDER CON	ISTRUCTION										
FERRY PROJECTS	<u>s</u>															
NC 12	F-5704	CEDAR ISLAND - OCRACOKE FERRY.		18000	T						C 18000					
CARTERET	F130013	REPLACE M/V SILVER LAKE SOUND														
HYDE		CLASS FERRY														
DIV																
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FOR FISHER DOCKS. REPLACE DOLPHINS.		980	980											
BRUNSWICK CARTERET		HOHER BOOKS. KEI EAGE BOEF HING.														
NEW HANOVER																
NEW HANOVER																
TRN																
					UNDER CON	ISTRUCTION										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TOTAL PRIOR

ROUTE/CITY	ın		LENGTH	PROJ	YEARS			DELIVERAB	LE PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
COUNTY FERRY PROJECT VARIOUS BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO		LOCATION / DESCRIPTION REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	LENGTH (Miles)	COST (THOU) 11600	(THOU) FUNDS 6250 T T DIV A	C 3250 A C 2100 B F130001	Z-DRIVE TOWING		FY 2023	UCTION					FY 2029	
PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON DIV PUBLIC TRANSPO CARTERET COUNTY EXPANSION VEHICLE CARTERET	TA-6717	<u>OJECTS</u> Purchase expansion vehicle.		70	FNU L T	C 56 C 7 C 7										
DIV																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS			DE	LIVERAB	LE PRO	GRAM				<u> </u>			DEVELO	PMENT	AL PROGRA	AM		Γ	JNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION			(THOU) FUNDS	FY 2020	FY 202	l F	Y 2022	F۱	/ 2023	FY	2024	FY 2025		FY 2	2026	FY 20)27	FY 2028		FY 2029	FU	TURE YEARS
PUBLIC TRANSPOI CARTERET COUNTY CARTERET		OJECTS CAPITAL		274	274 FNU L S																			
SD					FUNDO AUT	10017ED IN DI	0000000																	
OADTEDET COUNTY	TA 0740	BURGULAGE EVRANGION VEHICLE		70	FUNDS AUT		ROGRESS		1	T 1			- 1	1				1 1	1 1	1 1		1 1	. —	
CARTERET COUNTY EXPANSION VEHICLE CARTERET	TA-6718 T171895	PURCHASE EXPANSION VEHICLE.		70	L	C 56 C 7 C 7																		
DIV																								
CARTERET COUNTY CARTERET	TK-6115	ADMINISTRATION		1898	1598 FNU FNU L S	0 75	0 75	0	75	0	75													
SD					FUNDS AUTI	IORIZED IN PR	ROGRESS																	
CARTERET COUNTY CARTERET	TM-6151	OPERATING		100	100 JARC L					$oxed{H}$					\exists								$\mid \mid \mid \mid$	
SD																								
CARTERET COUNTY CARTERET	TQ-6912	OPERATING		300	300 FEPD L]	
SD																								
					FUNDS AUTI	IORIZED IN P	ROGRESS																	
CARTERET COUNTY CARTERET	TQ-6799	OPERATING		200	200 FEPD L																		E	
SD																								
CARTERET COUNTY CARTERET	TQ-6155	OPERATING ASSISTANCE		20	20 FEPD L																		E	
SD																								

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HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 11 of 14

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TOTAL PRIOR

				TOTAL PROJ																					
ROUTE/CITY	ID		LENGTH	COST					DELIVERA	ABLE PR	OGRAM							DEVEL	OPMEN	ITAL PROC	SRAM			UNFU	JNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2	021	FY 2022		FY 2023	FY	2024	FY 202	5	F	Y 2026	FY 2	2027	FY 20	28	FY 202	29	FUTUR	E YEARS
PUBLIC TRANSPO CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	DRTATION PR TA-6182	ROJECTS CAPITAL		556	556 FNU L S																				
SD					FUNDS AUTH	ORIZED IN PE	ROGRESS																		
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6559	CAPITAL		171	171 FEPD L S																				\blacksquare
SD					FUNDS AUTH	ORIZED IN PF	ROGRESS																		
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TK-6122	ADMINISTRATION		4726	3370 FNU FNU L S	339	0 3	39	0 339	0	339														
30					FUNDS AUTH	ORIZED IN PE	ROGRESS																		
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN JONES PAMLICO	TN-6115	OPERATING ASSISTANCE		86	86 FNF																<u> </u>				
SD																									
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-6102	OPERATING ASSISTANCE		1210		0 43 0 43			0 43 0 43	0	43														\equiv
SD					FUNDS AUTH	ORIZED IN PF	ROGRESS																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

ROUTE/CITY	ID		LENGTH	PROJ	PRIOR YEARS COST				DE	LIVERAI	BLE PR	OGRAM							DEV	/ELOPM	IENTAL	PROGR	PAM			UN	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020		FY 2021	F	Y 2022	I	FY 2023	F	Y 2024	FY 2	025	F	Y 2026	F	Y 2027		FY 2028	}	FY 202	9	FUTU	IRE YEARS
PUBLIC TRANSPO ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO	DRTATION PF TA-6204	ROJECTS CAPITAL		675	675 FNU													I			I						
SD																											
ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO SD	TK-6150	ADMINISTRATION		3018	L S	AD 127 AD 32 AD 58 THORIZED IN	AD AD AD	127 32 58	AD AD	127 32 58	AD AD AD	127 32 58															
ONSLOW UNITED TRANSIT ONSLOW SD	TM-6140	OPERATING ASSISTANCE		30	30 <mark>JARC</mark> L																						
ONSLOW UNITED TRANSIT ONSLOW SD	TN-6119	OPERATING ASSISTANCE		32	32 FNF L										H												
ONSLOW UNITED TRANSIT ONSLOW SD	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71 FBUS			Ι		I						I		I		I				I			
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONSLOW PAMLICO SD	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLI	E																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL	PRIOR									TYPE	OF W	ORK / E	STIMA	TED CC	ST IN T	HOUS	ANDS /	PROJE	CT BRE	AKS							
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST						DELI	VERAB	LE PR	OGRAM								L	DEVELO	PMEN	TAL PRO	GRAM			U	UNFUN	IDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	F	Y 2020		FY 202	1	FY 2	2022		FY 2023		FY 20	24	FY 20	25		FY 202	6	FY 20	27	FY 20	028	FY	2029	FU	JTURE	YEARS
PASSENGER RAIL NS/NCRR EC LINE CARTERET	<u>PROJECTS</u> P-5742 R171669	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSININEAR NEWPORT.		16300	1300 T O T															F	2000						C	650 4117		C 8	233
sw					OTHER F	JNDS P	ROVIDED	BY N	S.																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

				TOTAL								•		J , _ J		-0 0001 11			, , , , , ,									
ROUTE/CITY	ID		LENGTH		YEARS COST					DELI\	VERABLE	PROGE	RAM							DEVE	ELOPME	NTAL P	ROGRAN	1			UNFUN	DED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUI	NDS	FY 2020	FY	′ 2021	FY 2	2022	FY 2	2023	FY 2024		FY 2025		FY	2026	FY	2027	F۱	2028	F۱	2029	Fl	JTURE	YEARS
INTERSTATE PR VARIOUS STATEWIDE SW	OJECTS I-9999	INTERSTATE MAINTENANCE BALANCE.		451003	NHPI	М									(69588	_	C 8	5615	C	95800	C 1	00000	C 1	00000] [
RURAL PROJEC VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180 T T T DIV REG SW	REG		G PE PE HYDRAUL HYDRAUL	.ICS, PRELI	PE PE IMINARY I	ENGINEER	PE PE ING FOR	48 DIV PE 48 REG PE 64 SW PE R MISCELLAI	48 R 64 S NEOUS PRO NEOUS PRO	OJECTS	48 R 64 S 6.	EG	PE PE PE	48 DIV 48 REC 64 SW) PE	48 DIV 48 RE 64 SW	G PE	48 DIV 48 RE 64 SW	G PE	48 DIV 48 REG 64 SW] E		 <u> </u>
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.	,	684	384 T T T DIV REG SW	REG		G TRANSPO TRANSPO	RTATION F	PLANNING	3 BRANCH	, TRAFFI	IC FORECAS IC FORECAS	TING FOR	MISCE	LANEOUS	PROJE	CTS ON	THE REC	SIONAL	TIER.					E		
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088 T T T DIV REG SW	REG		G PE PE TECHNICA	AL SERVICI	PE 4 PE 4 ES, PREL ES, PREL	IMINARY E	PE 4 NGINEEI	800 DIV PE 800 REG PE 800 SW PE RING FOR M RING FOR M	300 R 400 S ISCELLANE	EOUS F	300 R 400 S PROJECTS. PROJECTS.	EG	PE	300 DIV 300 REC 400 SW) PE	300 DIV 300 RE 400 SW	G PE	300 DIV 300 RE 400 SW	G PE	300 DIV 300 REG 400 SW			
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.	г	3535	IN PR	OGRESS PE	300	PE	300	PE 3	300 1	PE 3	800 PE	300	PE	300	□ 1	PE	300	PE	300	PE	300	PE	300) C		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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				TOTAL	PRIOR				TYPE OF W	ORK / ESTIM	ATED COST IN TH	HOUSANI	OS / PROJECT BI	REAKS				
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERABLE	PROGRAM				DEVE	LOPMENTAL	PROGRAM		UNFUNE	DED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY	2026 FY	2027	FY 2028	FY 2029	FUTURE Y	YEARS
RURAL PROJECT VARIOUS STATEWIDE	S M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076 T P T P T P DIV DIV REG REG SW SW	E 120 REG E 160 SW S S	PE 120 REG PE 160 SW STRUCTURE DESIG	PE 120 REG F	E 120 REG PE E 160 SW PE GINEERING FOR MIS GINEERING FOR MIS	120 REG 160 SW CELLANEOUS	PE 120 REG PE 160 SW PROJECTS. PROJECTS.	PE PE PE	120 DIV PE 120 REG PE 160 SW PE	120 DIV PE 120 REG PE 160 SW PE	120 DIV 120 REG 160 SW	PE 120 REG		
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND		22000	IN PROGRES 2000 T P T P T P T P	E 600 DIV E 600 REG E 800 SW	PE 600 REG PE 800 SW	PE 600 REG F	E 600 REG PE E 800 SW PE	600 REG 800 SW	PE 600 REG PE 800 SW	PE PE ATE FEDE	600 DIV PE 600 REG PE 800 SW PE	600 DIV PE 600 REG PE 800 SW PE	• • •	PE 600 REG PE 800 SW	FLOOD INSU	JRANCE
		NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.			REG REG SW SW IN PROGRES	P ! P !	PROGRAM (NFIP) CO PRELIMINARY ENG PROGRAM (NFIP) CO PRELIMINARY ENG	OMPLIANCE AND FLO INEERING FOR THE OMPLIANCE AND FLO INEERING FOR THE OMPLIANCE AND FLO	OOD RESILIENCE. HIGHWAY FLOODPL OOD RESILIENCE. HIGHWAY FLOODPL	AIN PROGRAM	(HFP) TO FACILITA	ATE FEDE	RAL EMERGENCY	MANAGEMENT	AGENCY (FE	MA) AND NATIONAL	. FLOOD INSU	URANCE
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000 T P T P T P DIV DIV REG REG SW SW	E 150 REG E 200 SW S	PE 150 REG PE 200 SW STATEWIDE PROJESTATEWIDE PROJESTATEWID PROJESTATEWID PROJESTATEWID PROJESTATEWID PROJESTATEWID PROJESTATEWID PROJESTATEWID PROJESTATEWID PROJESTATEWID	PE 150 REG F	E 150 REG PE E 200 SW PE ND ENVIRONMENTA ND ENVIRONMENTA	150 REG 200 SW AL ANALYSIS, AL ANALYSIS,	PE 150 REG PE 200 SW PRELIMINARY ENG PRELIMINARY ENG	INEERING	FOR MISCELLANE	OUS PROJECT	rs.	PE 150 REG		\blacksquare
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258 T P T P T P	E 75 REG	PE 75 REG	PE 75 REG F	E 75 REG PE	75 REG	PE 75 REG	PE PE PE	75 DIV PE 75 REG PE 100 SW PE	75 DIV PE 75 REG PE 100 SW PE	75 DIV 75 REG 100 SW	PE 75 REG		
SW					DIV DIV REG REG SW SW	P	PHOTOGRAMMETRY	Y, PRELIMINARY ENG Y, PRELIMINARY ENG Y, PRELIMINARY ENG	SINEERING FOR MIS	CELLANEOUS	PROJECTS							
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION	DN.	2750	250 T	R 250	R 250	R 250	R 250 R	250	R 250	R	250 R	250 R	250	R 250		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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				TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
ROUTE/CITY				PROJ	YEARS		DI	LIVERABLE PR	OGRAM			DE\	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ID Number		ENGTH Miles)	COST (THOU)	COST L (THOU) FUNDS	FY 2020	FY 2021 I	Y 2022	Y 2023	FY 2024 FY 2025		FY 2026 F	Y 2027 F	Y 2028 F	Y 2029	FUTURE YEARS
RURAL PROJECT VARIOUS STATEWIDE	<u>rs</u> M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931 T PE T PE T PE T PE T PE SW SW	STATEV	WIDE GEOTECHNIC	AL STUDIES AND	INVESTIGATIONS	270 DIV PE 270 D 270 REG PE 270 R 360 SW PE 360 S PROJECT TO COVER NON- PROJECT TO COVER NON- PROJECT TO COVER NON-	PROJECT S	270 REG PE 270 SW PE SPECIFIC WORK. SPECIFIC WORK.	270 DIV PE 270 REG PE 360 SW PE	270 DIV PE 270 REG PE 360 SW PE	270 DIV 270 REG 360 SW	
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	IN PROGRESS 244131 IN PROGRESS											
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		35062										
EX					PROGRAM IN PR	ROGRESS										
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058												
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	IN PROGRESS 43915 BG C BG C DIV DIV REG REG SW SW	NPDES	PERMIT, RETROFI	FOURTEEN SITE	S PER YEAR TO P	900 DIV C 900 D 900 REG C 900 R 1200 SW C 1200 S ROTECT WATER QUALITY - ROTECT WATER QUALITY -	EG C W C DIVISION C REGIONAL	900 REG C 1200 SW C CATEGORY IN PR CATEGORY IN P	ROGRESS	900 DIV C 900 REG C 1200 SW C	900 DIV 900 REG 1200 SW	
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS.		91242	IN PROGRESS 91242											
OTATEWIDE		LED SIGNAL HEAD REPLACEMENT).			IN PROGRESS											
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234 IN PROGRESS						- 					
DIV - Division C	Category	EX - Exempt Category SD	- State	Dollars	(Non STI)				Page 3 of 1	 5		cos	T AND SCHEDU	LES ARE PRE	LIMINARY A	AND SUBJECT TO

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
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Page 3 of 15

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

				TOTAL	PRIOR							TYP	E OF WO	ORK / EST	TIMATED	COST IN TI	HOUSAN	IDS / PRO	JECT E	BREAKS						
ROUTE/CITY	ID		LENGTH	PROJ	YEARS COST					DELIVE	RABLE	PROGRAI	И						DEV	ELOPMEN	TAL PRO	GRAM			UNFU	NDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		(THOU) FUNI	DS I	FY 2020	FY	2021	FY 20	22	FY 2023	3	FY 2024	F	/ 2025	F	/ 2026	F۱	/ 2027	FY 20)28	FY 2029		FUTURE	YEARS
RURAL PROJECTS VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559 NHP NHP NHP T T T DIV I REG I SW S	REG	E	M M M M M M M M M M M M M M M M M M M	200 SW 150 DIV 150 REG	M 150 M 200 M 150 M 150 M 200 FIGATION A	AND MINII	M 200 M 150 M 150 M 200 MIZATION. MIZATION.	REG M SW M DIV M REG M	150 D 150 R		150 DIV 150 REG 200 SW 150 DIV 150 REG 200 SW	M M M M M	150 DIV 150 REG 200 SW 150 DIV 150 REG 200 SW	M M M	150 DIV 150 REG 200 SW 150 DIV 150 REG 200 SW	M 1 M 2 M 1 M 1 M 1	50 DIV 50 REG 00 SW 50 DIV 50 REG 00 SW	M 150 I M 150 I M 200 S M 150 I M 200 S	REG SW DIV REG		
FEASIBILITY STUDI VARIOUS STATEWIDE SW	<u>IES</u> M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064T	PE	200	PE	200 [PE 20	0 PI	E 200	PE	200	PE	200	PE	200	PE	200	PE 2	00 F	PE 200	·		
BRIDGE PROJECTS VARIOUS STATEWIDE DIV	<u>S</u> B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322	BGOFF	:				1		C 12031	C	21682	C	25157	С	26509	C	16943	C 300	00	C 30000	i		
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354 BG BG BC DIV I REG I SW S	REG	Е	I S RIDGE IN BRIDGE IN	7200 DIV 7200 REG 9600 SW ISPECTION ISPECTION	I 720 I 960 PROGRAM PROGRAM	۸.	1 7200 1 7200 1 9600	REG I	7200 D 7200 R 9600 S	REG I	7200 DIV 7200 REG 9600 SW		7200 DIV 7200 REG 9600 SW	1 1	7200 DIV 7200 REG 9600 SW	I 72	00 DIV 00 REG 00 SW	1 7200 I 1 7200 I 1 9600	REG		\blacksquare
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918 IN PRO	OGRESS																				
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTE LOCATIONS.	ED	12337																						
					UNDER	R CONSTR	RUCTION																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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				TOTAL	PRIOR				TYPE OF	WORK / ESTIN	ATED COST IN 1	HOUSANDS / PRO	JECT BREAKS			
ROUTE/CITY	ID		LENGTH		YEARS			DELIVERABL	E PROGRAM			1 1	DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJE VARIOUS STATEWIDE DIV	ECTS BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500											
					IN PROGRE	SS										
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648 DIV DIV REG REG SW SW		BRIDGE PRESERVA BRIDGE PRESERVA BRIDGE PRESERVA	TION ISSUES AT S	ELECTED SITES.							
VARIOUS STATEWIDE	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS	,	6994	6994											
		(HB 2346, SECTION 25.18)														
DIV					UNDER CO	ISTRUCTION										
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100											
					IN PROGRE	SS										
HIGHWAY SAF VARIOUS STATEWIDE	ETY PROJECTS W-5508	HIGHWAY SYSTEM DATA COLLECTION TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500											
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525	HSIP HSIP HSIP DIV DIV REG REG SW SW	C 12750 D C 12675 R C 16900 S	EG C 12960 REG	C 15750 REG C 21000 SW IMPROVEMENT PRI IMPROVEMENT PRI	C 15750 REG C 21000 SW OGRAM BALANCE. OGRAM BALANCE.	C 15750 REC	C 15750 DIV C 15750 REG C 21000 SW	C 15750 DIV C 15750 REG C 21000 SW	G C 15750 RE	G C 15750 REG	C 15750 REG	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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					PRIOR																			
ROUTE/CITY	ID		LENGTH	COST	YEARS COST	<u> </u>			ı	DELIVERAB	BLE PRO	GRAM						DEVELO	PMENTAL	. PROGRAM			UN	IFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)		FUNDS	FY 2020	F	Y 2021	FY 2022	FY	2023	FY 2024	FY 202	5	F	1 2026	FY 20	27	FY 2028	FY	2029	FUT	URE YEARS
HIGHWAY SAFE VARIOUS STATEWIDE	ETY PROJECTS W-5717	HIGHWAY SYSTEM DATA COLLECTION	N.	5000	<u> </u> 	HSIP I	PE 150 R	HIGHWA	150 DIV PE 150 REG PE 200 SW PE Y SYSTEM DAT Y SYSTEM DAT Y SYSTEM DAT	150 REC 200 SW A COLLECTION A COLLECTION	G PE PE ON.	150 DIV P 150 REG P 200 SW P	E 150 REC	G PE 15	0 DIV 0 REG 0 SW	PE PE PE	150 DIV 150 REG 200 SW	PE 15	50 DIV PE 50 REG PE 50 SW PE	150 REC	3 PE	150 DIV 150 REG 200 SW		
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000	[] [] []	HSIP I	PE 1650 R	IV PE EG PE W PE SAFETY	1650 DIV PE 1650 REG PE 2200 SW PE MANAGEMENT MANAGEMENT MANAGEMENT	1650 DIV 1650 REG 2200 SW PROGRAM, F	PE PE PROJECT	IDENTIFICAT	E 1650 REG E 2200 SW TON, ANALYSI TON, ANALYSI	9 PE 165 PE 220 S AND PRELI S AND PRELI	MINARY	' ENGINE	ERING.	PE 165	50 DIV PE 50 REG PE 10 SW PE	1650 REC	3 PE	1650 DIV 1650 REG 2200 SW		
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	F	DIV DIV REG REG SW SW		SAFETY	MANAGEMENT MANAGEMENT MANAGEMENT	PROGRAM, F	PROJECT	IDENTIFICAT	ION, ANALYSI	S AND PRELI	MINARY	' ENGINE	ERING.							
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFET	TY.	3500	F	DIV DIV REG REG SW SW	SS	SIGNAL	RETIMING TO II RETIMING TO II RETIMING TO II	MPROVE SAF	ETY.													
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	Y	149943	<u> </u>	HSIP HSIP HSIP		EG R EG C W R W C RUMBLE RUMBLE	420 DIV 2520 DIV 420 REG 2520 REG 560 SW 3360 SW STRIPS, GUAR STRIPS, GUAR	DRAIL, SAFE	TY AND L	IGHTING IMP	ROVEMENTS	AT SELECTE	D LOCA	TIONS O	N REGIONA	L CATEGOR	RY.					

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM **DEVELOPMENTAL PROGRAM** UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS HIGHWAY SAFETY PROJECTS VARIOUS** W-5715 SIGNAL RETIMING TO IMPROVE SAFETY. 15000 HSIP 450 DIV 450 DIV 450 DIV C 450 DIV HSIP 450 REG 450 REG 450 REG STATEWIDE 450 REG HSIP 600 SW C 600 SW C 600 SW C 600 SW C 600 SW 600 SW 600 SW C 600 SW 600 SW C 600 SW DIV DIV SIGNAL RETIMING TO IMPROVE SAFETY. REG REG SIGNAL RETIMING TO IMPROVE SAFETY. SW SW SIGNAL RETIMING TO IMPROVE SAFETY. **CONGESTION MITIGATION PROJECTS** STATEWIDE CMAQ PROJECTS TO 51751 41540 CMAQ PE **VARIOUS** C-5600 817 IMPROVE AIR QUALITY WITHIN S(M) PΕ 204 STATEWIDE NONATTAINMENT AND MAINTENANCE CMAQ R 817 AREAS. S(M) R 204 CMAQ С 4901 S(M) С 1226 CMAQ 0 817 S(M) 0 204 CMAQ 817 S(M) 204 ΕX VARIOUS C-3600 DEPARTMENT OF MOTOR VEHICLES 6702 6702 (DMV), VEHICLE EMISSION COMPLIANCE STATEWIDE SYSTEM. UPGRADE NORTH **CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND** MAINTENANCE (I/M) PROGRAM. ΕX IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES CMAQ **VARIOUS** C-5601 CMAQ PROJECTS TO IMPROVE AIR 1468 **QUALITY ACROSS MULTIPLE** STATEWIDE NONATTAINMENT AND MAINTENANCE CMAQ R 118 AREAS. 29 CMAQ С 704 176 CMAQ 0 118 29 0 CMAQ 118 29 EX

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

					PRIOR													
ROUTE/CITY	ID		LENGTH	PROJ COST				DELIVERAB	LE PROGRAM			DE\	/ELOPMENT	AL PROGRAM		UN	FUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 20	26 F	Y 2027	FY 2028	FY 2029	FUTU	JRE YEAR
ONGESTION MIT ARIOUS TATEWIDE	TIGATION PR C-5702	OJECTS NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOG OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-	Υ	2994	2994 EX A EX B		COUNTIES IN P	ROGRESS			A CLEAN-FUEL ADV						AQ-ELIGII	BLE
X		REDUCING SUB-AWARDS, IN ALL CMA ELIGIBLE COUNTIES.	Q-		EX C						-REDUCING SUB-AW					00		
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500													
EΧ					IN PROGRE	SS BY NCDEN	R DIVISION OF AIR	QUALITY										
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694 EX A		PHASE 2 OF IMPL	EMENTATION										
ΕX					IN DDOODE	SE DV NODTU	CADOLINA STATE	LINIVEDCITY										
TATEWIDE TATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALIT (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS.	Υ	300000	CMAQ	C 30000	CAROLINA STATE	C 30000	C 30000	C 30000	C 30000	C 3000	00 C	30000	C 30000	C 30000		
ΕX																		
ENHANCEMENT (F VARIOUS STATEWIDE	ROADSIDE P ER-5600	ROJECTS) VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264 BG	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 400	00 C	4000	C 4000	C 4000		
DIV					IN PROGRE	SS												
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	T	PE 21 RI	G PE 21 RE	V PE 21 DIV G PE 21 REC V PE 28 SW	PE 21 REG	PE 21 RE	G PE 21 REG	PE 2	21 DIV PE 21 REG PE 28 SW PE	21 DIV 21 REG 28 SW	PE 21 REC	3 PE 21 REG		
					DIV DIV REG REG SW SW		STATEWIDE LANI	OSCAPE PLANS FOI OSCAPE PLANS FOI OSCAPE PLANS FOI	R STIP CONSTRUC	TION PROJECTS.								
DIV - Division Ca HF - State Dolla SW - Statewide (ars (Non S1	EX - Exempt Category S I) REG - Regional Category TRN - Transition Project	SD - State	Dollars	s (Non STI)				Page 8	of 15						PRELIMINARY INFORMATION		

					PRIOR																						
ROUTE/CITY	ID		LENGTH		YEARS COST					DELIV	ERAB	LE PRO	GRAM							DEV	ELOPME	NTAL PRO	GRAN	Л		UNFU	JNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUI	NDS	FY 2020	FY	2021	FY 2)22	FY	2023	F	Y 2024		FY 2025	, <u>—</u>	Y 2026	F`	1 2027	FY 2	028	FY	2029	FUTUR	E YEARS
SAFE ROUTES	TO SCHOOLS F	PROJECTS																									
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																						
DIV																											
					IN PR	ROGRESS																					
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTIO AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339																						
DIV																											
					IN PR	OGRESS	- \$200,800 IN	STPDA F	UNDS A	LLOCATED 1	O SR-5	5001C															
BICYCLE AND F					-																	T - 1					
VARIOUS STATEWIDE DIV	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845 TA	C	1200	c ·	1200	C 12	00	C	1200	C	1200	<u> </u>	1200	<u> c</u>	1200	C	1200	C 1	200		1200		
-						ROGRESS																					
VARIOUS STATEWIDE DIV	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503 <u>BG</u>	PE	1000	PE	1000	PE 10	00	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE 1	000	PE	1000		
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476													<u> </u>									
					UNDE	ER CONS	TRUCTION																				
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION	N.																								
					ОТНЕ	R FUNDS	S REPRESEN	T MATCH I	BY LOC	AL ENTITY.	N PRO	GRESS															
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCATE DESIGNATED BIKE ROUTES.	AL																								
					IN PR	OGRESS																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

			TOTAL									LD COOT IN I								
ROUTE/CITY	ID	LEN		YEARS COST			DEL	LIVERABLE	PROGRAM						DEVELOPI	MENTAL PRO	UN	NFUNDED		
COUNTY	NUMBER			(THOU) FUNDS	FY 2020	FY 20	21 F	Y 2022	FY 2023	FY 2	024	FY 2025	FY	2026	FY 2027	FY 20	28	FY 2029	FUT	URE YEARS
BICYCLE AND PED																			. —	
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM	38750	TALT5 L	R 3750 R 15000					C 200	00									
DIV																				
				LOCAL FUN	DS REPRESE	NT LOCAL MAT	TCH FOR RIGH	T-OF-WAY A	ND CONSTRUC	CTION OF TR	AILS BY LO	OCAL GOVERN	MENTS.							
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	25408	25408																
INN																				
				IN PROGRE	3S - \$182,000	IN STPDA FUN	IDS ALLOCATE	D TO ER-297	1E											
PUBLIC TRANSPO							1 1 1	1 1	1	1 1		1				1 1		1		
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN	1910	1910 FNU	1 1		1 1 1		1 1			1 1						1 1] [_]	
SD																				
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17	4081	4081 FNU L																
SD																				
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON	1592	1592 <mark>FNU </mark>) 🖂							
SD																				
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK	1402	1402 FNF L	+ +														$\exists \boxminus$	
SD						1	1 1			1		1 1	. —					1	. —	
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL	789	789 FNF S	+ + +														┧⊟	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL										- 0		, , , , , , , , , , , , , , , , , , , ,	_D 0001 II	IIIOUSAI	100/11	OULUI	DILLAILO	•					
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST					DE	ELIVERA	BLE P	OGRAN	1						DE	VELOPM	ENTAL	PROGRAI	И		UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	F	Y 2020	F	Y 2021	F	FY 2022		FY 2023	1	FY 202	4	FY 2025	F	Y 2026	ı	Y 2027		FY 2028		FY 2029	FUTUR	RE YEARS
PUBLIC TRANSPOR REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	RTATION PR TP-4901	OJECTS PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049 FSPR S	CP CP	600 120																				\blacksquare
SD																											
					FUNDS A	UTHORI	ZED IN PR	OGRESS	3																	 	
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE	E)	50	50 UTCH	<u> </u>		1 1									1 1										
SD																											
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON PROFIT AGENCIES ACROSS THE STATI	Y N-	443	443 FNF																						
SD																											
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053 FNU L S	CP CP	5468 684 684	CP CP	5469 684 684	CP CP	5470 684 684	CP CP	5471 685 685	CP CP	5490 687 687	CF CF	687	CP CP CP	5491 687 687	CP CP	5491 687 687						
SD					FUNDS A	UTHORI	ZED IN PR	OGRESS	8																		
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355 FBUS L S	CP CP	4448 556 556	CP CP	4449 557 557	CP CP CP	4450 557 557	CP CP	5004 625 625	CP CP	5005 626 626	CI CI	626	CP CP	5005 626 626	CP CP	5005 626 626						
SD					FUNDS A	UTHORI	ZED IN PR	OGRESS	3																		
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE	3	7915	7915 CMAQ L													$\exists \Box$									
SD																											
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669 ADTAP L S	CP CP	1008 115 115	CP CP	1008 126 126	CP CP	1009 127 127	CP CP	1009 127 127	CP CP CP	1010 127 127	CF CF	127	CP CP CP	1011 127 127	CP CP	1011 127 127						
SD					FUNDS A	UTHORI	ZED IN PR	OGRESS	6																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL						•			, , , , , , , , , , , , , , , , , , ,			2071110							
ROUTE/CITY	ID		LENGTH		YEARS COST			DEL	.IVERABL	E PROGR	RAM						DEVELO	OPMEN	AL PROGR	A <i>M</i>			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	l F\	2022	FY 2	023	FY 202	4 F	Y 2025	F۱	2026	FY 20)27	FY 2028		FY 2029	FL	JTURE YEARS
PUBLIC TRANS	PORTATION PR TH-2000	OJECTS TRAVELER'S AID PROGRAM		126	126 L										1 —							_ 	
STATEWIDE					S																		
SD																							
					FUNDS AUT	HORIZED IN P	ROGRESS																
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043 FNU] [
STATEWIDE					S S																	<u> </u>	
SD																							
						HORIZED IN P										•							
STATEWIDE STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653ADTAP	AD 92	AD 93	AD	93	AD 9	94 A	D 94	AD	95	AD	96	AD	97				J L	
SD					FUNDS AUT	LODIZED IN D	DOODECC																
						HORIZED IN P		11							1 (11						
STATEWIDE STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	L	AD 14681 AD 2753 AD 918	AD 14681 AD 2753 AD 918		2753	AD 279 AD 9	53 A	D 2753	AD AD	14683 2753 918	AD AD AD	2753 918	AD 146 AD 27 AD 9						
SD					FUNDS AUT	HORIZED IN P	ROGRESS																
STATEWIDE STATEWIDE SD	TK-4900Z	5311 STATE ADMINISTRATION AND 53 STATE ADMINISTRATION	311	39850	16730 <mark>FNU</mark>	AD 2820	AD 2840	AD	2860	AD 28	80 A	D 2900	AD	2920	AD	2940	AD 29	960] [
					FUNDS AUT	HORIZED IN P	ROGRESS																
STATEWIDE STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350 JARC L																	3 E	
SD																							
						HORIZED IN P	ROGRESS																
STATEWIDE STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484 FEP L	O 410 O 82	O 420 O 84	0	430 86			0 450 0 90	0	460 92	0	470 94		96]	
SD																							
															-								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				PRIOR YEARS							_	TROOLOT BILLTHO			
ROUTE/CITY	ID	LENG		COST			DELIVERA	BLE PROGRAM				DEVELOPME	NTAL PROGRAM	1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles	s) (THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 20	24 FY 2025	FY 202	6 FY 2027	FY 2028	FY 2029	FUTURE YEAR
PUBLIC TRANSP STATEWIDE STATEWIDE	PORTATION PR TO-6135	<u>OJECTS</u> 5311 OPERATING PROJECTS FOR RURAL AREAS	4293	4293 FNU L											
SD															
				FUNDS AU	THORIZED IN P	ROGRESS									
STATEWIDE STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F	173475	19155 FNU L	O 12790 O 6395	O 12810 O 6405	O 12830 O 6415	O 12850 O 6425	O 1287 O 643		O 1291 O 645				
SD															
STATEWIDE STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311	3710	3710 <mark>FNU</mark>											
SD				ELINDS ALI	THORIZED IN P	DOCRESS									
STATEWIDE	TP-5154	5304 PLANNING	5724		PL 500	PLI 510	PL 520	PL 530	PL 54	0 PL 550	PL 56	PL 570			
STATEWIDE	11 0104	55571 E WINNS	0124	L	PL 100	PL 102	PL 104	PL 106	PL 10		PL 11:				
SD															
STATEWIDE STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS	31363	L	CP 1998 CP 250 CP 250	CP 1998 CP 250 CP 250	CP 1999 CP 250 CP 250	CP 1999 CP 250 CP 250	CP 200 CP 25 CP 25	0 CP 250	CP 2000 CP 250 CP 250	CP 251			
SD				EUNDS AU	THORIZED IN P	DOGDESS									
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR	26692		O 918	0 918	O 919	O 919	O 91		O 92				
STATEWIDE		RURAL AREAS		<u>L</u>	O 918	O 918	O 919	O 919	O 91	9 O 920	O 92	O 920			
SD															
				FUNDS AU	THORIZED IN P	ROGRESS									
STATEWIDE STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT	5192	L	AD 689 AD 155	AD 689 AD 155	AD 689 AD 155	AD 345 AD 69	AD 34		AD 34	AD 70			
SD															
STATEWIDE STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM	844	844 SSO											
SD															
DIV - Division (0-4	FX - Exempt Category SD - St	tota Dallare	s (Non STI)				Dana	13 of 15		_	COST AND S	CHEDULES ARE	E DDEL IMINIA DV	ND OUD IFOT T

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 13 of 15

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM **DEVELOPMENTAL PROGRAM** UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** STATEWIDE TS-4900Z STATEWIDE RTAP 2707 RTAP AD 440 460 AD 480 AD 500 AD 520 AD 540 AD 560 AD 580 6787 STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS** STATEWIDE TT-5205 NCDOT FERRY DIVISION WILL 66 66 FNF PURCHASE AND INSTALL VISUALS, STATEWIDE PAGING SYSTEMS ON BOARD FIVE **CLASS FERRY VESSELS** SD **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL TM-5301 STATE ADMINISTRATION - JOB ACCESS 5592 5092 JARC AD 500 NON-URBAN STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL TN-5112 STATE ADMINISTRATION - NEW 4270 AD 350 FREEDOM - 5317 STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL TV-4903 5310 STATE ADMIN 11315 6919 FEPD 541 545 AD 545 STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** STATEWIDE RAIL PRELIMINARY 4170 T 300 DIV PE 300 DIV 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV **VARIOUS** P-5602 14170 **ENGINEERING** 300 REG 300 REG PE PE 300 REG 300 REG PE 300 REG PE 300 REG STATEWIDE 400 SW PE DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING IN PROGRESS VARIOUS Y-5500 TRAFFIC SEPARATION STUDY 1944 RR 31944 IMPLEMENTATION AND CLOSURES. 2500 2500 250 STATEWIDE DIV IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERA	BLE PROGRAM				DEVELOPME	NTAL PROGRAM	1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PASSENGER RAII VARIOUS STATEWIDE	L PROJECTS Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500	RR RR				R 500 C 3000							
DIV																
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000	RR RR	R 500 C 3000	R 500 C 3000									
DIV																
VARIOUS STATEWIDE DIV	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847											
					IN PROGRE	ss										
VARIOUS STATEWIDE DIV	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841											
					IN PROGRE	ss										
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.	;	2456	2456											
EX					IN PROGRE	SS										

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	