

William Taylor
TAC Chair



Brandi Robertson
TAC Vice-Chair

Don Baumgardner
TCC Chair

Beth Bucksot
TCC Vice-Chair

January 24, 2023; 10:00am

Hybrid: ECC Main Conference Room, New Bern and Virtual (via Zoom)

<https://us06web.zoom.us/j/84833264275>

AGENDA for TCC

Call to Order – Don Baumgardner, *Chair TCC*

1. Public Comment Period

2. ACTION: Approval of Agenda

The agenda for today's meeting is presented for approval.

Action: Approve agenda.

3. ACTION: Approval of Minutes

Minutes of the August 23, 2022, meeting is attached and presented for approval.

Action: Approve minutes from previous meeting.

4. ACTION: Election of Officers

As this is the first meeting of the year, we will be selecting our Chair and Vice-Chair to serve in those positions for 2023. Our current Chair, Don Baumgardner, and Vice-Chair, Beth Bucksot, are both eligible for another term in their positions.

Action: Nominate and select Chair; Vice-Chair.

5. DERPO Staff Report – Becca Eversole

- a. Carteret County CTP Update
- b. 2024-33 STIP and SPOT 7.0 Update
- c. Census Update – Urban Areas
- d. Other DERPO Updates
- e. Tentative 2023 TCC Schedule (Hybrid: ECC Main Conference room and Zoom):
 - i. March 21, 2023
 - ii. May 23, 2023
 - iii. July 18, 2023
 - iv. September 19, 2023
 - v. November 14, 2023

6. NCDOT/Transportation Agency Reports

- a. Division 2 – *Diane Hampton, Len White*
- b. Transportation Planning Division – *Behshad Norowzi*
- c. Integrated Mobility Division - *Bryan Lopez*
- d. Public Transit
 - i. CARTS (Craven, Jones, Pamlico) Update – *Kelly Walker*
 - ii. CCATS (Carteret) Update – *Randy Cantor*
- e. Michael J. Smith Field Update – *Janie Mason*

7. ACTION: Draft Planning Work Program – *Becca Eversole*

The Planning Work Program (PWP) serves as the annual budget for the Down East RPO. It lays out the goals of the organization in the 2024 fiscal year, which will begin in July of this year. The only significant change to the PWP from this year is an increase of funding allocated for Prioritization, as we will be working on SPOT 7.0 throughout the year. A draft PWP is attached to the agenda for your review.

Action: Recommend Draft PWP to TAC for approval.

8. PRESENTATION: Carbon Reduction Program – *Heather Hildebrandt*

As a result of the Bipartisan Infrastructure Law, significant funding has been made available from the federal government for transportation projects that are designed to reduce overall carbon emissions. A total of \$19 million is available to the rural areas of North Carolina, and we have been asked to submit up to 12 projects to NCDOT for funding consideration. This is an excellent opportunity that we would like as many of our communities to take advantage of if possible. Heather Hildebrandt of NCDOT will go into greater detail on the program in her presentation.

9. PRESENTATION/ACTION: Craven County CTP – *Hemal Shah*

The Craven County CTP is currently in the adoption phase, and DERPO is required to give a formal endorsement of the plan. The CTP is the document that identifies the long-range transportation needs for all of Craven County. Hemal Shah of NCDOT will go over specifics of the plan, including maps of the identified needs. After the presentation and any discussion, there will be a vote to recommend endorsement of the CTP to the TAC for approval. A draft resolution will be attached to this agenda for your review.

Action: Recommend a formal endorsement of the Craven County CTP to the TAC.

10. Other Business/Discussion

11. Adjournment

William Taylor
TAC Chair



Brandi Robertson
TAC Vice-Chair

Don Baumgardner
TCC Chair

Beth Bucksot
TCC Vice-Chair

DERPO TCC Regular Meeting, August 23rd, 2022; 10:00am

Attendance:

Don Baumgardner, Chair – Craven County	Diane Hampton – NCDOT Division 2
Shumata Brown – Town of Maysville	Kelly Jones – NCDOT TPD
Frank Rush – Town of Cape Carteret	Beth Bucksot – Vice-Chair, Pamlico County
Lydia Monette – Town of Cove City	David Rief – Town of Cedar Point
Randy Cantor - CCATS	Karyn Reid – Town of Morehead City
Kelly Walker - CARTS	Sandi Watkins – Town of Morehead City
Felicia McRee – NBAMPO	Shawne Southard – Town of Bogue
Kim Maxey – New Bern MPO	Becca Eversole – Eastern Carolina Council
Jeff Cabaniss – NCDOT Division 2	Behshad Norowzi – NCDOT TPD
David Bone – ECC Executive Director	Tom Kies – Craven County Manager
Len White – NCDOT Division 2	Greg Hartman – Carteret County Planner
Katrina Marshall – City of Havelock	Haywood Daughtry - NCDOT
Stephanie Ayers – N.C. State Ports Authority	Ethan Brogden

Minutes for TCC

Call to Order – Don Baumgardner, *Chair TCC opened the meeting at 10:06am.*

- 1. Public Comment Period – no public comments.**
- 2. ACTION: Approval of Agenda**
The agenda for today’s meeting was presented for approval.
A motion to approve the agenda was made by Beth Bucksot, seconded by Greg Hartman, and approved unanimously.
- 3. ACTION: Approval of Minutes**
Minutes of the May 24, 2022 meeting was presented for approval.
A motion to approve minutes from previous meeting was made by Greg Hartman, seconded by Tom Kies, and approved unanimously.
- 4. DERPO Staff Report – Becca Eversole**
 - a. Carteret County CTP Update – Ms. Eversole spoke on progress made on the Carteret County CTP, the first meeting being held on August 10th, where the basics of a**

CTP were discussed, as well as next steps, steering committee responsibilities, and membership adjustments. Further meetings will discuss vision, goals, and objectives, as well as a public survey. DERPO will help NCDOT complete the Community Understanding Report, which identifies key features in the county such as low-income areas, public amenities, major employers, etc.

b. *Morehead City Comprehensive Plan Update – Ms. Eversole also updated the committee on the work of the Morehead City Comprehensive Plan steering committee, of which she and TAC Chair Bill Taylor are members. As DERPO is involved in both the Morehead City Comp Plan and Carteret CTP development, a key role is to coordinate identified transportation needs and strategies between the two committees. The most recent meeting discussed vision, principles, and planning areas. Two workshops were being held that evening to discuss the draft use map.*

c. *Mileage-Based User Fee Pilot Program – Ms. Eversole encouraged local officials to sign up for the NC pilot program, which tracks your mileage via GPS and presents a mock bill to show the difference between gas tax costs and that of the user fee. Ms. Eversole is participating in the program. Ms. Bucksot expressed her concern with the effects of a mileage-based user fee on rural drivers.*

d. *Other DERPO Updates – Ms. Eversole is conducting pedestrian counts in downtown Morehead City at the request of the town. The first local transportation needs meetings were held in Dover and Vanceboro, and Ms. Eversole asked local officials who wanted to schedule a similar meeting to contact her for a date and time. She also discussed an update to the DERPO website, and was able to show one of the new webpages. She also discussed the final TCC and TAC meeting dates of the year (which were subsequently cancelled do to lack of business).*

5. NCDOT/Transportation Agency Reports

a. *Division 2 – Len White of NCDOT Division 2 gave updates on current projects underway in the DERPO region, including the Havelock Bypass, the James City upgrades to US 70/Future I-42 (with a completion date of late '23 or early '24 for that project), and that the Jones County Board of Commissioners had approved a letter of support for the alternatives for the Kinston Bypass interchange at Wyse Fork.*

b. *Transportation Planning Division – Kelly Jones of NCDOT Planning spoke about the Craven CTP, which would soon begin the adoption process with the Craven County Board of Commissioners. The Carteret County CTP steering committee would next meet in October. Ms. Jones also announced that she would be leaving her position for the private sector and Behshad Norowzi would fill in for her until her position can be filled.*

c. **Public Transit**

i. *CARTS (Craven, Jones, Pamlico) Update – Kelly Walker announced that her agency was now fully staffed and they had resumed service to Greenville. Any medical trips that would take more than 60mi would cost \$10 roundtrip, including from the more rural communities such as Dover.*

ii. *CCATS (Carteret) Update – Randy Cantor
CCATS has resumed five day a week service out of the county, including two trips to Raleigh a week. They*

continue to advertise for more staff, and their budget for the year has been approved. Later in the meeting he mentioned that the new natural gas tanks have begun construction.

6. ACTION: RECOMMEND APPROVAL of PLANNING WORK PROGRAM (PWP) AMENDMENT

The Planning Work Program (PWP) serves as DERPO's yearly budget and highlights the goals and expected duties of the RPO and its Director over the next fiscal year. Becca Eversole presented an amendment recommendation to the TAC that would transfer \$2000 to the direct cost section of the PWP to purchase a new laptop. A motion was made by Beth Bucksot, seconded by Kelly Walker, and approved unanimously.

7. ACTION: RECOMMEND APPROVAL OF FERRY LETTER OF SUPPORT

The NC Ferry Division requested a letter of support from DERPO for a federal grant to make improvements to the Manns Harbor maintenance facility. Ms. Eversole spoke of the improvements and submitted a draft letter with the agenda for review. A motion to recommend to the TAC was made by Stephanie Ayers, seconded by Beth Bucksot, and approved unanimously.

7. PRESENTATION/DISCUSSION: CREATION OF NEW 2024-33 STIP

A brief presentation was made by Ms. Eversole on development of the current draft STIP. The new state budget allowed for a portion of sales tax revenue (from 2% in FY 23 up to 6% in FY 25 and beyond) to go to transportation, which has helped plug the gap in STIP funding and allow for some projects slated to be removed to be restored. The biggest win for the DERPO region was the restoration of funding for R-3403B, the widening of NC 17 between Bridgetown and NC 43 and will now be let with R-2513A, which will widen US 17 between NC 43 and Vanceboro. There are also two intersection improvements in Beaufort that were restored. Unfortunately, some projects still remain off the STIP, and Ms. Eversole went over them, and potential swaps that could be made to restore them.

8. Other Business/Discussion – Stephanie Ayers announced that there would be a new North Gate for the Port of Morehead City, and that design work was underway. Don Baumgartner asked Diane Hampton of NCDOT if the cost of the Coast Guard Rd. roundabout in Emerald Isle could be shaved down to make it work with the swaps, and Ms. Hampton said that would be unlikely considering rising costs.

9. Adjournment – A motion was made by Len White to adjourn the meeting, seconded by David Rief, and passed unanimously. Chair Don Baumgartner adjourned the meeting at 11:13am.

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<p>Contract Number: C203925 Division: 2 TIP Number: B-5938, B-5939 Length: 1.61 miles NCDOT Contact: Brad T. McMannen, PE Location Description: BRIDGE #68 OVER BOGUE SOUND ON SR-1182 (ATLANTIC BEACH CAUSEWAY) AND BRIDGE #6 OVER BOGUE SOUND ON NC-58. Contractor Name: FREYSSINET INC Contract Amount: \$15,271,713.33 Work Began: 02/05/2018 Original Completion Date: 11/30/2020 Latest Payment Thru: 12/31/2022 Latest Payment Date: 01/12/2023</p>	<p>Route: NC-58 County: Carteret Federal Aid Number: NCDOT Contact No: (252)649-6520 Letting Date: 04/18/2017 Revised Completion Date: Construction Progress: 93.85%</p>
<p>Contract Number: C204070 Division: 2 TIP Number: U-5606 Length: 1.344 miles NCDOT Contact: Sarah F. Lentine Location Description: SR-1598 (DICKINSON AVE) FROM NC-11 TO SR-1610 (READE CR). Contractor Name: JSMITH CIVIL LLC Contract Amount: \$15,747,596.21 Work Began: 06/02/2022 Original Completion Date: 02/28/2025 Latest Payment Thru: 12/31/2022 Latest Payment Date: 01/06/2023</p>	<p>Route: SR-1598 County: Pitt Federal Aid Number: STP-1598(3) NCDOT Contact No: (252)830-3495 Letting Date: 03/15/2022 Revised Completion Date: 07/06/2025 Construction Progress: 15.06%</p>
<p>Contract Number: C204177 Division: 2 TIP Number: R-1015 Length: 10.353 miles NCDOT Contact: Brad T. McMannen, PE Location Description: US-70 (HAVELOCK BYPASS) FROM NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC Contract Amount: \$167,243,715.65 Work Began: 09/30/2019 Original Completion Date: 05/13/2024 Latest Payment Thru: 12/22/2022 Latest Payment Date: 12/29/2022</p>	<p>Route: US-70 County: Carteret, Craven Federal Aid Number: NHF-0070(049) NCDOT Contact No: (252)649-6520 Letting Date: 07/16/2019 Revised Completion Date: Construction Progress: 57.09%</p>
<p>Contract Number: C204217 Division: 2 TIP Number: B-4593 Length: 0.284 miles NCDOT Contact: Brad T. McMannen, PE Location Description: BRIDGE #38 OVER TRENT CREEK ON NC-55. Contractor Name: S T WOOTEN CORPORATION Contract Amount: \$5,076,017.34 Work Began: 09/06/2022 Original Completion Date: 02/11/2025 Latest Payment Thru: 01/07/2023 Latest Payment Date: 01/13/2023</p>	<p>Route: NC-55 County: Pamlico Federal Aid Number: 0055072 NCDOT Contact No: (252)649-6520 Letting Date: 07/19/2022 Revised Completion Date: Construction Progress: 32%</p>
<p>Contract Number: C204225 Division: 2 TIP Number: R-5777A, R-5777B, U-5713 Length: 5.1 miles NCDOT Contact: Wendi O. Johnson, PE Location Description: US-70 FROM THE NEUSE RIVER BRIDGE TO EAST OF THURMAN RD IN JAMES CITY. Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC Contract Amount: \$203,300,000.00 Work Began: 10/22/2019 Original Completion Date: 09/07/2023 Latest Payment Thru: 12/22/2022 Latest Payment Date: 01/12/2023</p>	<p>Route: US-70 County: Craven Federal Aid Number: FEDERAL FUNDED NCDOT Contact No: (252)439-2800 Letting Date: 09/10/2019 Revised Completion Date: 12/17/2024 Construction Progress: 32.21%</p>

Contract Number: C204372 **Route:** SR-1335
Division: 2 **County:** Carteret
TIP Number: B-4863
Length: 0.853 miles **Federal Aid Number:** BRSTP-1335(4)
NCDOT Contact: Brad T. McMannen, PE **NCDOT Contact No:** (252)649-6520
Location Description: BRIDGE #73 AND #96 OVER THE STRAITS AT HARKERS ISLAND ON SR-1335 (ISLAND RD).
Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC
Contract Amount: \$59,995,745.96
Work Began: 08/30/2021 **Letting Date:** 07/20/2021
Original Completion Date: 10/28/2025 **Revised Completion Date:**
Latest Payment Thru: 12/16/2022
Latest Payment Date: 12/28/2022 **Construction Progress:** 55.53%

Contract Number: C204376 **Route:** US-13
Division: 2 **County:** Pitt
TIP Number: B-4786
Length: 0.237 miles **Federal Aid Number:** 0013069
NCDOT Contact: Sarah F. Lentine **NCDOT Contact No:** (252)830-3495
Location Description: BRIDGE #38 OVER THE TAR RIVER ON US-13 IN GREENVILLE.
Contractor Name: W C ENGLISH INCORPORATED
Contract Amount: \$0.00
Work Began: **Letting Date:** 08/16/2022
Original Completion Date: **Revised Completion Date:**
Latest Payment Thru:
Latest Payment Date: **Construction Progress:** 0%

Contract Number: C204414 **Route:** NC-33
Division: 2 **County:** Pitt
TIP Number: B-5301
Length: 0.606 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Sarah F. Lentine **NCDOT Contact No:** (252)830-3495
Location Description: BRIDGE #730472 OVER US-264 ON SR-1210 AND BRIDGE #87 OVER NO RFOK SOUTHERN RAILROAD ON NC-33.
Contractor Name: CONTI CIVIL LLC
Contract Amount: \$9,574,442.00
Work Began: 10/17/2022 **Letting Date:** 06/21/2022
Original Completion Date: 04/13/2025 **Revised Completion Date:**
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023 **Construction Progress:** 10.11%

Contract Number: C204434 **Route:** SR-1470
Division: 2 **County:** Craven
TIP Number: B-4484
Length: 0.701 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Jon Aaron Bullard, PE **NCDOT Contact No:** (252)527-0053
Location Description: BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER ON SR-1470.
Contractor Name: SANFORD CONTRACTORS INC
Contract Amount: \$13,849,500.00
Work Began: 06/07/2021 **Letting Date:** 02/16/2021
Original Completion Date: 12/12/2024 **Revised Completion Date:**
Latest Payment Thru: 12/20/2022
Latest Payment Date: 12/29/2022 **Construction Progress:** 92.82%

Contract Number: C204459 **Route:** NC-306
Division: 2 **County:** Beaufort, Pitt
TIP Number:
Length: 1.248 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Sarah F. Lentine **NCDOT Contact No:** (252)830-3495
Location Description: STRUCTURES #60016, #60027, #60028, AND #60077 IN BEAUFORT COUNTY AND STRUCTURE #730127 IN PITT COUNTY.
Contractor Name: AMERICAN CONTRACTING & SERVICES INC
Contract Amount: \$3,873,721.47
Work Began: 10/17/2022 **Letting Date:** 05/17/2022
Original Completion Date: 06/30/2023 **Revised Completion Date:** 07/01/2023
Latest Payment Thru: 12/15/2022
Latest Payment Date: 12/20/2022 **Construction Progress:** 33.83%

Contract Number: C204475 **Route:** SR-1389
Division: 2 **County:** Lenoir
TIP Number: B-5619
Length: 4.544 miles **Federal Aid Number:** BRZ-1389(003)
NCDOT Contact: Jon Aaron Bullard, PE **NCDOT Contact No:** (252)527-0053
Location Description: BRIDGES #52 AND #152 OVER THE NEUSE RIVER OVERFLOW ON SR-1389.
Contractor Name: W C ENGLISH INCORPORATED
Contract Amount: \$7,974,094.07
Work Began: 07/27/2021 **Letting Date:** 05/18/2021
Original Completion Date: 01/28/2024 **Revised Completion Date:**
Latest Payment Thru: 01/07/2023
Latest Payment Date: 01/13/2023 **Construction Progress:** 87.16%

Contract Number: C204594 **Route:** US-17
Division: 2 **County:** Beaufort

TIP Number: B-5302
Length: 0.622 miles
NCDOT Contact: Sarah F. Lentine
Location Description: BRIDGE #3 OVER NORFOLK SOUTHERN RAILROAD ON US-17 BUS AND BRIDGE #25 ON US-17 BUS OVER PAMLICO RIVER.
Contractor Name: CATON CONSTRUCTION GROUP INC
Contract Amount: \$11,468,344.30
Work Began: 07/06/2021
Original Completion Date: 11/11/2023
Latest Payment Thru: 12/15/2022
Latest Payment Date: 12/21/2022
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)830-3495
Letting Date: 04/20/2021
Revised Completion Date:
Construction Progress: 76.63%

Contract Number: DB00510
Route: NC-92, SR-1001, SR-1114
SR-1115, SR-1123, SR-1354
SR-1718, SR-1737, SR-1741
Division: 2
County: Beaufort
TIP Number:
Length: 17.83 miles
NCDOT Contact: Sarah F. Lentine
Location Description: BEAUFORT COUNTY
Contractor Name: FSC II LLC DBA ROSE BROTHERS PAVING COMPANY
Contract Amount: \$3,921,000.00
Work Began: 08/08/2022
Original Completion Date: 03/14/2024
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)830-3495
Letting Date: 04/27/2022
Revised Completion Date:
Construction Progress: 74.09%

Contract Number: DB00511
Route: NC-58, SR-1177, SR-1207
SR-1233, SR-1262, SR-1613
SR-1706, SR-1716, SR-1719
SR-1741, US-70
Division: 2
County: Carteret
TIP Number:
Length: 14.09 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: CARTERET COUNTY
Contractor Name: S T WOOTEN CORPORATION
Contract Amount: \$3,716,460.49
Work Began: 03/14/2022
Original Completion Date: 02/09/2023
Latest Payment Thru: 11/30/2022
Latest Payment Date: 12/12/2022
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520
Letting Date: 09/08/2021
Revised Completion Date: 02/11/2023
Construction Progress: 90.79%

Contract Number: DB00513
Route: SR-1299, SR-1312, SR-1493
Division: 2
County: Carteret
TIP Number:
Length: 5.45 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: BEAUFORT/CARTERET COUNTY
Contractor Name: ONSLOW GRADING & PAVING INC
Contract Amount: \$1,498,887.91
Work Began: 05/05/2022
Original Completion Date: 02/09/2023
Latest Payment Thru: 11/15/2022
Latest Payment Date: 11/22/2022
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520
Letting Date: 09/22/2021
Revised Completion Date:
Construction Progress: 71.57%

Contract Number: DB00514
Route: NC-43, NC-55
Division: 2
County: Craven
TIP Number:
Length: 11.55 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: CRAVEN COUNTY
Contractor Name: BARNHILL CONTRACTING CO
Contract Amount: \$2,077,818.80
Work Began: 03/26/2022
Original Completion Date: 02/09/2023
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/06/2023
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520
Letting Date: 10/27/2021
Revised Completion Date:
Construction Progress: 87.81%

Contract Number: DB00515
Route: SR-1101
Division: 2
County: Greene
TIP Number:
Length: 7.32 miles
NCDOT Contact: Jon Aaron Bullard, PE
Location Description: GREENE COUNTY PRIMARY
Contractor Name: BARNHILL CONTRACTING CO
Contract Amount: \$0.00
Work Began:
Original Completion Date: 02/15/2025
Latest Payment Thru:
Latest Payment Date:
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)527-0053
Letting Date: 09/28/2022
Revised Completion Date:
Construction Progress: 0%

Contract Number: DB00516
Route: US-258

Division: 2 **County:** Lenoir
TIP Number:
Length: 6.77 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Jon Aaron Bullard, PE **NCDOT Contact No:** (252)527-0053
Location Description: LENOIR COUNTY
Contractor Name: S T WOOTEN CORPORATION
Contract Amount: \$2,686,831.72
Work Began: 10/20/2022 **Letting Date:** 05/11/2022
Original Completion Date: 12/15/2023 **Revised Completion Date:**
Latest Payment Thru: 11/30/2022
Latest Payment Date: 12/06/2022 **Construction Progress:** 22.17%

Contract Number: DB00517 **Route:** NC-11, NC-58
Division: 2 **County:** Lenoir
TIP Number:
Length: 20.3 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Jon Aaron Bullard, PE **NCDOT Contact No:** (252)527-0053
Location Description: LENOIR COUNTY
Contractor Name: BARNHILL CONTRACTING CO
Contract Amount: \$4,063,801.90
Work Began: 07/19/2022 **Letting Date:** 04/13/2022
Original Completion Date: 03/14/2024 **Revised Completion Date:**
Latest Payment Thru: 09/30/2022
Latest Payment Date: 10/05/2022 **Construction Progress:** 42.11%

Contract Number: DB00518 **Route:** SR-1200
Division: 2 **County:** Pamlico
TIP Number:
Length: 4.64 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Brad T. McMannen, PE **NCDOT Contact No:** (252)649-6520
Location Description: PAMLICO COUNTY
Contractor Name: S T WOOTEN CORPORATION
Contract Amount: \$738,595.15
Work Began: 09/23/2022 **Letting Date:** 03/09/2022
Original Completion Date: 02/08/2024 **Revised Completion Date:**
Latest Payment Thru: 10/31/2022
Latest Payment Date: 11/15/2022 **Construction Progress:** 88.65%

Contract Number: DB00519 **Route:** -
Division: 2 **County:** Pitt
TIP Number:
Length: 14.41 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Sarah F. Lentine **NCDOT Contact No:** (252)830-3495
Location Description: PITT COUNTY
Contractor Name: S T WOOTEN CORPORATION
Contract Amount: \$0.00
Work Began: **Letting Date:** 11/09/2022
Original Completion Date: 02/15/2025 **Revised Completion Date:**
Latest Payment Thru:
Latest Payment Date: **Construction Progress:** 0%

Contract Number: DB00520 **Route:** -
Division: 2 **County:** Pitt
TIP Number:
Length: 11.8 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Sarah F. Lentine **NCDOT Contact No:** (252)830-3495
Location Description: PITT COUNTY
Contractor Name: FSC II LLC DBA ROSE BROTHERS PAVING COMPANY
Contract Amount: \$0.00
Work Began: **Letting Date:** 03/09/2022
Original Completion Date: 11/10/2023 **Revised Completion Date:**
Latest Payment Thru:
Latest Payment Date: **Construction Progress:** 0%

Contract Number: DB00522 **Route:** SR-1923
Division: 2 **County:** Beaufort
TIP Number:
Length: 0.104 miles **Federal Aid Number:** STATE FUNDED
NCDOT Contact: Sarah F. Lentine **NCDOT Contact No:** (252)830-3495
Location Description: BRIDGE #37 OVER A SOUTH CREEK ON SR 1923
Contractor Name: T A LOVING COMPANY
Contract Amount: \$1,980,899.00
Work Began: 06/13/2022 **Letting Date:** 03/09/2022
Original Completion Date: 02/07/2023 **Revised Completion Date:**
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/06/2023 **Construction Progress:** 79.58%

Contract Number: DB00525 **Route:** NC-24
Division: 2 **County:** Carteret
TIP Number: R-5968BA
Length: 0 miles **Federal Aid Number:** 0024088
NCDOT Contact: Brad T. McMannen, PE **NCDOT Contact No:** (252)649-6520
Location Description: CAPE CARTERET, CARTERET COUNTY

Contractor Name: TRADER CONSTRUCTION CO
Contract Amount: \$367,600.00
Work Began: 06/14/2022
Original Completion Date: 11/15/2022
Latest Payment Thru: 09/30/2022
Latest Payment Date: 11/03/2022
Letting Date: 11/10/2021
Revised Completion Date: 03/25/2023
Construction Progress: 89.88%

Contract Number: DB00526
Division: 2
TIP Number: R-2250
Length: 0.151 miles
NCDOT Contact: Sarah F. Lentine
Location Description: US 264A AT SR 1127 (FROG LEVEL ROAD)/ PITT COUNTY
Contractor Name: JYMCO CONSTRUCTION COMPANY INC
Contract Amount: \$944,401.50
Work Began: 05/02/2022
Original Completion Date: 02/15/2023
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023
Route: US-264A
County: Pitt
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)830-3495
Letting Date: 12/08/2021
Revised Completion Date: 03/22/2023
Construction Progress: 63.81%

Contract Number: DB00530
Division: 2
TIP Number:
Length: 9.84 miles
NCDOT Contact: Sarah F. Lentine
Location Description: PITT COUNTY
Contractor Name: S T WOOTEN CORPORATION
Contract Amount: \$2,459,632.92
Work Began: 10/24/2022
Original Completion Date: 02/08/2024
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023
Route: SR-1129, SR-1133, SR-1149, SR-1711, SR-1714, SR-1842, SR-1843, SR-1854, SR-1855, SR-1856, SR-1857, SR-1870, SR-1887
County: Pitt
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)830-3495
Letting Date: 03/09/2022
Revised Completion Date:
Construction Progress: 84.94%

Contract Number: DB00533
Division: 2
TIP Number: BP2-R019
Length: 0.114 miles
NCDOT Contact: Sarah F. Lentine
Location Description: CRAVEN COUNTY
Contractor Name: S T WOOTEN CORPORATION
Contract Amount: \$1,207,249.25
Work Began: 10/10/2022
Original Completion Date: 06/06/2023
Latest Payment Thru: 12/15/2022
Latest Payment Date: 12/19/2022
Route: SR-1621
County: Craven
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)830-3495
Letting Date: 07/27/2022
Revised Completion Date:
Construction Progress: 41.96%

Contract Number: DB00535
Division: 2
TIP Number: HS-2002D
Length: 0.67 miles
NCDOT Contact: Sarah F. Lentine
Location Description: BEAUFORT COUNTY
Contractor Name: CAROLINA EARTH MOVERS INC
Contract Amount: \$692,346.55
Work Began: 07/13/2022
Original Completion Date: 03/27/2023
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023
Route: US-264
County: Beaufort
Federal Aid Number: 0264073
NCDOT Contact No: (252)830-3495
Letting Date: 04/27/2022
Revised Completion Date: 03/29/2023
Construction Progress: 88.38%

Contract Number: DB00536
Division: 2
TIP Number:
Length: 0.13 miles
NCDOT Contact: Sarah F. Lentine
Location Description: SR 1565 (S. GRIMESLAND BRIDGE ROAD) OVER CHICOD CREEK
Contractor Name: T A LOVING COMPANY
Contract Amount: \$1,059,780.00
Work Began: 09/14/2022
Original Completion Date: 05/11/2023
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023
Route: SR-1565
County: Pitt
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)830-3495
Letting Date: 06/22/2022
Revised Completion Date:
Construction Progress: 75.85%

Contract Number: DB00538
Division: 2
TIP Number: R-5816
Length: 0.097 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: NC 58 (FORT MACON ROAD) AT SR 1182 (ATLANTIC BEACH CAUSEWAY)
Contractor Name: MILITARY & FEDERAL CONSTRUCTION CO
Route: NC-58
County: Carteret
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520

Contract Amount: \$1,434,583.07
Work Began: 10/24/2022
Original Completion Date: 07/11/2024
Latest Payment Thru: 12/15/2022
Latest Payment Date: 12/19/2022

Letting Date: 09/14/2022
Revised Completion Date:
Construction Progress: 0.65%

Contract Number: DB00539
Division: 2
TIP Number:
Length: 0.152 miles
NCDOT Contact: Jon Aaron Bullard, PE
Location Description: LENOIR COUNTY
Contractor Name: DELLINGER INC
Contract Amount: \$724,883.75
Work Began: 08/31/2022
Original Completion Date: 04/27/2023
Latest Payment Thru: 12/15/2022
Latest Payment Date: 12/22/2022

Route: SR-1515
County: Lenoir
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)527-0053
Letting Date: 06/08/2022
Revised Completion Date:
Construction Progress: 60.35%

Contract Number: DB00542
Division: 2
TIP Number: W-5702S
Length: 2.7 miles
NCDOT Contact: Jon Aaron Bullard, PE
Location Description: US 70 AT ENTRANCE OF PINELAWN CEMETERY AND LOWES HOME IMPROVEMENT
Contractor Name: BARNHILL CONTRACTING CO
Contract Amount: \$0.00
Work Began:
Original Completion Date: 08/23/2023
Latest Payment Thru:
Latest Payment Date:

Route: US-70
County: Lenoir
Federal Aid Number: HSIP -0070(229)
NCDOT Contact No: (252)527-0053
Letting Date: 11/09/2022
Revised Completion Date:
Construction Progress: 0%

Contract Number: DB00543
Division: 2
TIP Number: R-5782MC
Length: 0 miles
NCDOT Contact: Sarah F. Lentine
Location Description: GREENVILLE VARIOUS LOCATIONS
Contractor Name: FULFORD AND JONES ASPHALT INC
Contract Amount: \$230,720.00
Work Began: 12/19/2022
Original Completion Date: 06/10/2023
Latest Payment Thru: 12/31/2022
Latest Payment Date: 01/12/2023

Route: SR-0000
County: Pitt
Federal Aid Number: 0220102
NCDOT Contact No: (252)830-3495
Letting Date: 09/14/2022
Revised Completion Date:
Construction Progress: 19.69%

Contract Number: DB00544
Division: 2
TIP Number:
Length: 0.398 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: SR 1700 (ADAMS CREEK ROAD) OVER CLUB FOOT CREEK
Contractor Name: TRADER CONSTRUCTION CO
Contract Amount: \$0.00
Work Began: 12/09/2022
Original Completion Date: 08/30/2023
Latest Payment Thru:
Latest Payment Date:

Route: SR-1700
County: Craven
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520
Letting Date: 11/09/2022
Revised Completion Date:
Construction Progress: 0%

Contract Number: DB00545
Division: 2
TIP Number:
Length: 6.17 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: CARTERET COUNTY
Contractor Name: BARNHILL CONTRACTING CO
Contract Amount: \$0.00
Work Began:
Original Completion Date: 11/15/2024
Latest Payment Thru:
Latest Payment Date:

Route: US-70
County: Carteret
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520
Letting Date: 10/26/2022
Revised Completion Date:
Construction Progress: 0%

Contract Number: DB00547
Division: 2
TIP Number:
Length: 20.2 miles
NCDOT Contact: Brad T. McMannen, PE
Location Description: CRAVEN AND JONES COUNTY
Contractor Name: BARNHILL CONTRACTING CO
Contract Amount: \$0.00
Work Began:
Original Completion Date: 02/15/2025
Latest Payment Thru:

Route: -
County: Craven, Jones
Federal Aid Number: STATE FUNDED
NCDOT Contact No: (252)649-6520
Letting Date: 11/23/2022
Revised Completion Date:

Latest Payment Date:

Construction Progress: 0%



The North Carolina
[Department of
Transportation](#)

FY 2024 (July 1, 2023-June 30, 2024)
PLANNING WORK PROGRAM
ANNUAL FUNDING SOURCES TABLE
Down East RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL 20%	State 0%	FEDERAL 80%	TOTAL
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 1,000	\$ -	\$ 4,000	\$ 5,000
I-1.1	Highway				
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP)	\$ 3,200	\$ -	\$ 12,800	\$ 16,000
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
II-2	PRIORITIZATION	\$ 4,000	\$ -	\$ 16,000	\$ 20,000
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 2,000	\$ -	\$ 8,000	\$ 10,000
II-3.1	STIP Participation				
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING	\$ 3,000	\$ -	\$ 12,000	\$ 15,000
II-4.1	Regional and Statewide Planning				
II-4.2	Special Studies, Projects and Other Trainings				
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 3,200	\$ -	\$ 12,800	\$ 16,000
III-1.1	Administrative Documents				
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV. DIRECT COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 2,904	\$ -	\$ 11,615	\$ 14,519
IV-1.1	Program-wide Direct Costs				
IV-2	ADVERTISING	\$ 50	\$ -	\$ 200	\$ 250
IV-2.1	News Media Ads				
IV-3	LODGING, MEALS, INCIDENTALS	\$ 300	\$ -	\$ 1,200	\$ 1,500
IV-3.1	Hotel Costs				
IV-3.2	Meal Costs				
IV-3.3	Incidentals				
IV-4	POSTAGE	\$ 20	\$ -	\$ 80	\$ 100
IV-4.1	Mailings				
IV-5	REGISTRATION / TRAINING	\$ 300	\$ -	\$ 1,200	\$ 1,500
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 1,000	\$ -	\$ 4,000	\$ 5,000
IV-6.1	Mileage Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 7,000	\$ -	\$ 28,000	\$ 35,000
V-1.1	Incurred Indirect Costs				
RPO OPERATIONAL EXPENSE TOTAL		\$ 27,974	\$ -	\$ 111,895	\$ 139,869

Approved by the TAC on: _____ 20__

Signature, TAC Chairman

Signature, RPO Secretary

Q1 Amendment		
Date: Day/Month/20XX		
Original Budgeted Amount	Net Change	New 1st Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
II. TRANSPORTATION PLANNING		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
\$ 20,000		\$ 20,000
Provide explanation for moving funds from one category to another.		
\$ 10,000		\$ 10,000
Provide explanation for moving funds from one category to another.		
\$ 15,000		\$ 15,000
Provide explanation for moving funds from one category to another.		
III. ADMINISTRATION OF TRANS PLANNING & POLICES		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
IV. DIRECT COSTS		
\$ 14,519		\$ 14,519
Provide explanation for moving funds from one category to another.		
\$ 250		\$ 250
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 100		\$ 100
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
V. INDIRECT COSTS		
\$ 35,000		\$ 35,000
Provide explanation for moving funds from one category to another.		
\$ 139,869	\$ -	\$ 139,869

Q2 Amendment		
Date: Day/Month/20XX		
Original Budget With Previous Q Amendment(s)	Net Change	New 2nd Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
II. TRANSPORTATION PLANNING		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
\$ 20,000		\$ 20,000
Provide explanation for moving funds from one category to another.		
\$ 10,000		\$ 10,000
Provide explanation for moving funds from one category to another.		
\$ 15,000		\$ 15,000
Provide explanation for moving funds from one category to another.		
III. ADMINISTRATION OF TRANS PLANNING & POLICES		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
IV. DIRECT COSTS		
\$ 14,519		\$ 14,519
Provide explanation for moving funds from one category to another.		
\$ 250		\$ 250
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 100		\$ 100
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
V. INDIRECT COSTS		
\$ 35,000		\$ 35,000
Provide explanation for moving funds from one category to another.		
\$ 139,869	\$ -	\$ 139,869

Q3		
Date: Day/Month/20XX		
Original Budget With Previous Q Amendment(s)	Net Change	New 3rd Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
II. TRANSPORTATION PLANNING		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
\$ 20,000		\$ 20,000
Provide explanation for moving funds from one category to another.		
\$ 10,000		\$ 10,000
Provide explanation for moving funds from one category to another.		
\$ 15,000		\$ 15,000
Provide explanation for moving funds from one category to another.		
III. ADMINISTRATION OF TRANS PLANNING & POLICES		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
IV. DIRECT COSTS		
\$ 14,519		\$ 14,519
Provide explanation for moving funds from one category to another.		
\$ 250		\$ 250
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 100		\$ 100
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
V. INDIRECT COSTS		
\$ 35,000		\$ 35,000
Provide explanation for moving funds from one category to another.		
\$ 139,869	\$ -	\$ 139,869

Amendment	
Day/Month/20XX	
Net Change	New 3rd Quarter Budgeted Amount
SECTION AND ASSESSMENT	
	\$ 5,000
Provide explanation for moving funds from one category to another.	
TRANSPORTATION PLANNING	
	\$ 16,000
Provide explanation for moving funds from one category to another.	
	\$ 20,000
Provide explanation for moving funds from one category to another.	
	\$ 10,000
Provide explanation for moving funds from one category to another.	
	\$ 15,000
Provide explanation for moving funds from one category to another.	
TRANS PLANNING & POLICES	
	\$ 16,000
Provide explanation for moving funds from one category to another.	
DIRECT COSTS	
	\$ 14,519
Provide explanation for moving funds from one category to another.	
	\$ 250
Provide explanation for moving funds from one category to another.	
	\$ 1,500
Provide explanation for moving funds from one category to another.	
	\$ 100
Provide explanation for moving funds from one category to another.	
	\$ 1,500
Provide explanation for moving funds from one category to another.	
	\$ 5,000
Provide explanation for moving funds from one category to another.	
INDIRECT COSTS	
	\$ 35,000
Provide explanation for moving funds from one category to another.	
\$ -	\$ 139,869

Q4 Amendment		
Date: Day/Month/20XX		
Original Budget With Previous Q Amendment(s)	Net Change	New 4th Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
II. TRANSPORTATION PLANNING		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
\$ 20,000		\$ 20,000
Provide explanation for moving funds from one category to another.		
\$ 10,000		\$ 10,000
Provide explanation for moving funds from one category to another.		
\$ 15,000		\$ 15,000
Provide explanation for moving funds from one category to another.		
III. ADMINISTRATION OF TRANS PLANNING & POLICES		
\$ 16,000		\$ 16,000
Provide explanation for moving funds from one category to another.		
IV. DIRECT COSTS		
\$ 14,519		\$ 14,519
Provide explanation for moving funds from one category to another.		
\$ 250		\$ 250
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 100		\$ 100
Provide explanation for moving funds from one category to another.		
\$ 1,500		\$ 1,500
Provide explanation for moving funds from one category to another.		
\$ 5,000		\$ 5,000
Provide explanation for moving funds from one category to another.		
V. INDIRECT COSTS		
\$ 35,000		\$ 35,000
Provide explanation for moving funds from one category to another.		
\$ 139,869	\$ -	\$ 139,869

FY 2024 (July 1, 2023-June 30, 2024)

PLANNING WORK PROGRAM

Narrative

Down East RPO

I. DATA COLLECTION AND ASSESSMENT

I-1 DATA COLLECTION AND ASSESSMENT

\$ 5,000.00

I-1.1 Highway

Perform traffic counts and crash data analysis at local governments' request.

I-1.2 Other Modes

Assist municipalities with Bike/Ped grants. Attend East Coast Greenway and Mountains to Sea Trail meetings. Attend County Transit Agency TAB meetings. Perform cyclist and pedestrian counts at NCDOT and local governments' request.

I-1.3 Socioeconomic

Update demographic data for all counties. Update GIS maps for local governments.

I-1.4 Title VI

Update and implement Title VI plan for DERPO.

II. TRANSPORTATION PLANNING

II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT

\$ 16,000.00

II-1.1 Develop CTP Vision

Work with NCDOT TPD staff and Carteret CTP Committees to develop CTP vision.

II-1.2 Conduct CTP Needs Assessment

Analyze deficiencies in existing Carteret CTP to include in new plan.

II-1.3 Analyze Alternatives and Environmental Screening

Analyze alternative routes for various potential projects. Coordinate consensus for County and Municipalities for Carteret CTP.

II-1.4 Develop Final Plan

Assist in creating/developing CTP maps; Hold Public Meetings to review CTP. Review Carteret CTP draft maps. Review draft report.

II-1.5 Adopt Plan

If necessary, begin Carteret CTP adoption process.

II-2 PRIORITIZATION

\$ 20,000.00

II-2.1 Project Prioritization

Complete any remaining work to update 2024-33 STIP. Submit new projects for scoring in SPOT 7.0 prioritization. Review project data review. Set up methodology subcommittee to discuss and finalize methodology for local input points. Give local input points to selected projects, conduct public participation for review of local input points. Any additional work for SPOT 7.0 not specified.

II-3 PROGRAM AND PROJECT DEVELOPMENT

\$ 10,000.00

II-3.1 STIP Participation

Review status of projects in STIP.

II-3.2 Merger / Project Development

Attend Merger, Scoping, Planning and Public meetings for the following funded projects: U-5740/U-5876; R-5727; R-5816; U-3431; R-2531; U-6058; R-5858; B-4863; R-5884/R-5886/R-5944; R-4746; R-5885; R-5948; R-5852; R-5941; R-5945; R-5946; R-5962, plus any other projects within the DERPO region.

II-4 GENERAL TRANSPORTATION PLANNING

\$ 15,000.00

II-4.1 Regional and Statewide Planning

FY 2024 (July 1, 2023-June 30, 2024)

PLANNING WORK PROGRAM

Narrative

Down East RPO

Attend NCARPO quarterly meetings and NCAMPO conference. Attend Highway 17/64 Association and Highway 70/I-42 Corridor meetings. Stay up to date on Joint Legislative Transportation Oversight Committee meetings. Attend neighboring MPO TCC and TAC meetings. Attend County Transportation Committee meetings. Attend NCDOT Board of Transportation meetings.

II-4.2 Special Studies, Projects and Other Trainings

Continue working on existing and emerging corridor studies, including the New Bern US 17 Bypass Extension.

III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

III-1 ADMINISTRATIVE ACTIVITIES

\$ 16,000.00

III-1.1 Administrative Documents

Prepare, obtain approval, and submit PWP, and needed amendments; Prepare and submit Quarterly Reports and Final Yearly Narrative; Update MOU, committee bylaws, and PIP as needed.

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings. Inform TAC of Ethics information and deadlines. Assist TAC members with Ethics forms. Help recruit new members for TAC and TCC and determine quorum for each meeting.

III-1.3 Program Administration

Provide transportation information and data. Provide regular newsletter updating committee members and greater public on DERPO activities. Contact NCDOT staff concerning questions from, officials, citizens and TAC /TCC members. Phone calls, emails, etc. Maintain general correspondence with local transportation stakeholders, including NCDOT, local governments, and agencies/commissions.

IV. DIRECT COSTS

IV-1 PROGRAMMATIC DIRECT CHARGES

\$ 14,519.00

IV-1.1 Program-wide Direct Costs

APA/AICP Membership Dues, Rent, Legal Fees, Telephone, Broadband, Office Supplies, IT System Administration, Maintenance & Repairs, Computer Related Purchase, and Copier Costs.

IV-2 ADVERTISING

\$ 250.00

IV-2.1 News Media Ads

Advertising costs for Public Hearings, Workshops, Surveys, etc.

IV-3 LODGING, MEALS, INCIDENTALS

\$ 1,500.00

IV-3.1 Hotel Costs

Lodging costs while on overnight or extended travel to: Quarterly NCAMPO meetings; 2024 NC Transportation Summit in Raleigh; 2024 NCAMPO Conference. Any additional lodging costs for travel for training, conferences, etc.

IV-3.2 Meal Costs

Meal costs while on overnight or extended travel to: Quarterly NCAMPO meetings; 2024 NC Transportation Summit in Raleigh; 2024 NCAMPO Conference. Any additional meal costs for travel for training, conferences, etc.

IV-3.3 Incidentals

Hotel parking, tips, etc.

IV-4 POSTAGE

\$ 100.00

FY 2024 (July 1, 2023-June 30, 2024)
PLANNING WORK PROGRAM
Narrative
Down East RPO

IV-4.1 Mailings	
Costs for mailings for RPO projects (surveys, notices, etc.).	
IV-5 REGISTRATION / TRAINING	\$ 1,500.00
IV-5.1 Conference Registration	
Registration fees to attend: 2024 NC Transportation Summit in Raleigh; 2024 NCAMPO Conference; any other necessary or beneficial conferences.	
IV-5.2 Meeting / Workshop / Training Fees	
IV-6 TRAVEL	\$ 5,000.00
IV-6.1 Mileage Reimbursement	
Reimbursement for total miles traveled.	
IV-6.2 Car Rental Costs	
IV-6.3 Other Travel Expenses	
Any fees related to any scheduled travel for the fiscal year.	
V. INDIRECT COSTS	
V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 35,000.00
V-1.1 Incurred Indirect Costs	
Indirect costs incurred for the RPO program.	
RPO OPERATIONAL EXPENSE TOTAL	\$ 139,869.00

William Taylor
TAC Chair



Brandi Robertson
TAC Vice-Chair

Don Baumgardner
TCC Chair

Beth Bucksot
TCC Vice-Chair

**A RESOLUTION FOR ENDORSEMENT OF THE CRAVEN COUNTY
COMPREHENSIVE TRANSPORTATION PLAN**

WHEREAS, the Transportation Advisory Committee (TAC) is the duly recognized transportation planning policy board for the Down East Rural Planning Organization (RPO); and

WHEREAS, the North Carolina Department of Transportation Planning Division, in collaboration with Craven County officials, Down East RPO staff and with the input of the public, created a new Craven County Comprehensive Transportation Plan; and

WHEREAS, the Craven County Comprehensive Transportation Plan is consistent with the local land use plans, the Down East RPO transportation needs, and the statewide transportation plan; and

WHEREAS, the Craven County Comprehensive Transportation Plan has been adopted by the Craven County Board of Commissioners, the New Bern Urban Area Metropolitan Planning Organization TAC, the Havelock Board of Commissioners, the Vanceboro Board of Aldermen, the Cove City Board of Commissioners, and the Dover Board of Commissioners; and

NOW, THEREFORE BE IT RESOLVED that the Down East RPO TAC hereby endorses the Craven County Comprehensive Transportation Plan. A motion was made by _____ and seconded by _____ for the endorsement of the resolution, and upon being put to a vote was duly adopted on the 31st day of January 2023.

TBD
Chair, DERPO TAC

Becca Eversole
DERPO Secretary