# Brandi Robertson

TAC Chair

Beth Bucksot TCC Chair



Chadwick Howard
TAC Vice-Chair

Chad Strawn TCC Vice-Chair

# January 30, 2024; 10:00am

ECC Main Conference Room, New Bern

# **AGENDA for TAC**

- 1. Call to Order Brandi Robertson, Chair TAC
- 2. Ethics Awareness & Conflict of Interest Statement; Reminder to do Ethics Paperwork
- 3. Public Comment Period
- 4. ACTION: Approval of Agenda

The agenda for today's meeting is presented for approval.

Action: Approve agenda.

5. ACTION: Approval of Minutes

Minutes of the September 26, 2023, meeting is attached and presented for approval. *Action: Approve minutes from previous meeting.* 

6. ACTION: Election of Officers

As this is the first meeting of the year, we will be selecting our Chair and Vice-Chair to serve in those positions for 2024. Our current Chair, Brandi Robertson, and Vice-Chair, Chadwick Howard, are both eligible for reelection in their positions.

Action: Nominate and select Chair; Vice-Chair.

- 7. **DERPO Staff Report** Becca Eversole
  - a. Carbon Reduction Program
  - b. NCDOT Special Planning Grants
  - c. Other DERPO Updates
  - d. Tentative 2023 TAC Schedule (ECC Main Conference Room):
    - i. March 26, 2023
    - ii. May 28, 2023
    - iii. July 30, 2023
    - iv. September 24, 2023
    - v. November 26, 2023

## 8. NCDOT Reports

- a. Division 2 Len White, Roham Lahiji
- b. Transportation Planning Division Amanda Killian
- c. Integrated Mobility Division *Kim Nguyen*

## 9. ACTION: Draft Planning Work Program – Becca Eversole

The Planning Work Program (PWP) is the annual budget for the Down East RPO and lays out DERPO's priorities in the new fiscal year. Ms. Eversole will present a draft of the document and detail changes from this fiscal year in priorities. Should the draft be approved by the TAC today, it will be submitted to NCDOT for their approval and a final version will be presented at the March meetings for adoption. A draft PWP is included in the agenda packet for your review.

Action: Approve Draft Planning Work Program.

10. ACTION: NC Ports Grant Application Resolution of Support – Stephanie Ayers

The North Carolina State Ports Authority is preparing an application to USDOT for a
grant to modernize and revitalize their barge berths at the Port of Morehead City. Nutrien,
who maintains a major mining facility and chemical plant in Aurora, ships their products
from there to Morehead City for export via barge, and this planned modernization will
extend the life of the barge berths for another fifty years. Ms. Ayers will speak on the
importance of the grant application. A copy of the draft resolution is included in your
agenda packet for your review.

Action: Approve resolution of support for NC Ports Grant Application.

## 11. Other Business/Discussion

## 12. Adjournment

# Brandi Robertson

TAC Chair

Beth Bucksot TCC Chair



Chadwick Howard
TAC Vice-Chair

Chad Strawn
TCC Vice-Chair

# DERPO TAC Meeting, September 26th, 2023; 10:00am

# **Attendance:**

Commissioner Brandi Robertson, Chair -

**Town of Arapahoe** 

Commissioner Chadwick Howard - Vice-

**Chair, Craven County** 

Councilman Bill Taylor - Town of

**Morehead City** 

**Commissioner Candy Bohmert - Pamlico** 

County

**Commissioner James Harper – Jones** 

County

Merrie Jo Alcoke - NC Board of

**Transportation** 

Becca Eversole – Eastern Carolina Council

Senior Transportation Planner

Len White – NCDOT Division 2 Planning

Engineer

Amanda Killian – NCDOT Transportation

**Planning Division** 

Rohan Lahiji – NCDOT Division 2 Corridor

Development Engineer

Carlton Gideon – Eastern Carolina Council

Senior Community Planner

# **Minutes for TAC**

**Call to Order** – Brandi Robertson, *Chair TAC opened the meeting at 10:03am*.

- 1. Ethics Awareness & Conflict of Interest Statement no conflicts.
- **2. Public Comment Period** *no public comments*.

## 3. ACTION: Approval of Agenda

The agenda for today's meeting was presented for approval.

A motion to approve the agenda was made by Bill Taylor, seconded by James Harper, and approved unanimously.

## 4. ACTION: Approval of Minutes

Minutes of the July 25, 2023 meeting was presented for approval. *A motion to approve minutes from previous meeting was made by Candy Bohmert, seconded by Bill Taylor, and approved unanimously.* 

## **5. DERPO Staff Report** – Becca Eversole

- a. Regional Transportation Summit Ms. Eversole announced the ECC's upcoming Regional Transportation Summit to be held at the Riverfront Convention Center in New Bern on October 19 from 9am-3pm. The theme of the event is "Investments in Transportation A Driving Force in Economic Development." There would be corridor and multimodal updates, a panel discussion on economic impacts from transportation investments, and a presentation on Wilson's Microtransit program. The keynote speaker is the new N.C. Secretary of Transportation, Joey Hopkins. A link to register for this free event was shared as well.
- b. Other DERPO Updates *DERPO would be hosting the NCARPO Quarterly Meeting in Atlantic Beach on October 28-29. Ms. Eversole also shared tentative TAC meeting dates for 2023 and 2024.*

## 6. NCDOT Reports

- a. Division 2 Len White of NCDOT Division 2 gave updates on current projects underway in the DERPO region. The Havelock Bypass is 69% complete with an anticipated completion date of mid-2024. There is new drone footage of the bypass construction progress on the project website. The James City upgrades to US 70/Future I-42 is 37% complete with an anticipated completion date of mid-2025. The US 70 upgrade project to connect these two projects, U-5777C, is slated to begin construction in 2025 and take about 1.5 years to complete. The NC 43 Connector project in New Bern is also slated for construction in 2025. In Morehead City, an alternative should be selected for the Bridges St. Extension project by early 2024. A fall litter sweep will take place, and NCDOT spends approximately \$22m picking up trash. After Ms. Killian's update below, Mr. Taylor asked Mr. White when the Emerald Isle and Atlantic Beach bridge projects would be completed, and Mr. White replied that they had been completed.
- b. Transportation Planning Division Amanda Killian of NCDOT TPD spoke of Craven County CTP's adoption earlier that year, and that though there had been delays in the Carteret County CTP, a steering committee meeting would be scheduled soon.
- 7. ACTION: Approve DERPO SPOT 7.0 Submittals Becca Eversole

  Submittals for SPOT 7.0 were due at the end of October, and Ms. Eversole presented her

  draft list of submittals. She went into detail with the highway projects, showing

  preliminary cost estimates and a map/description of each project. There was a total of 19

  highway submittals. She also shared the list of other mode submittals: 19 bike and

  pedestrian projects, seven aviation projects for Michael J. Smith Airport, three rail

  projects (plus two being submitted for the NCRR corridor by the Goldsboro MPO), and a

  total 16 ferry projects (though some shared projects would be submitted by the Albemarle

  RPO). A motion was made to adopt the submittal list by Candy Bohmert, seconded by

  James Harper, and approved unanimously.
- **6. Other Business/Discussion** *No further business or discussion.*
- 7. **Adjournment** Bill Taylor made a motion to adjourn, which was seconded by Candy Bohmert and approved unanimously. Chair Brandi Robertson then adjourned the meeting at 10:50am.

## FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Down East Rural Planning Organization

	T	RPO PROGRAM FUNDS								
TASK			LOCAL		State				TOTAL	
	WORK CATEGORY	-	LOCAL		State		FEDERAL		I. O. AL	
CODE										
			5%		15%		80%		100%	
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I. DATA	COLLECTION AND ASSESSMENT									
I-1	DATA COLLECTION AND ASSESSMENT	\$	288	\$	863	\$	4,600	\$	5,750	
I-1.1	Highway	Ť	200	Ψ.	000	Ψ	7,000	<u> </u>	0,700	
I-1.2	Other Modes									
I-1.3	Socioeconomic									
I-1.4	Title VI									
II. TRAN	ISPORTATION PLANNING									
	ICOMPREHENSIVE TRANSPORTATION PLAN									
II-1	(CTP) DEVELOPMENT	\$	970	\$	2,910	\$	15,520	\$	19,400	
				_						
II-1.1	Develop CTP Vision	_								
II-1.2	Conduct CTP Needs Assessment	-								
II-1.3	Analyze Alternatives and Environmental Screening	_								
II-1.4	Develop Final Plan	_								
II-1.5	Adopt Plan									
II-2	PRIORITIZATION	\$	1,000	\$	3,000	\$	16,000	\$	20,000	
II-2.1	Project Prioritization									
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	625	\$	1,875	\$	10,000	\$	12,500	
II-3.1	STIP Participation									
II-3.2	Merger / Project Development									
II-4	GENERAL TRANSPORTATION PLANNING	\$	913	\$	2,738	\$	14,600	\$	18,250	
11.4.4	Regional and Statewide Planning	Ť	<u> </u>			Ť	,	Ť	,	
	Regional and Statewide Flamming	_								
II-4.1	Special Studies Projects and Other Trainings					_				
II-4.1 II-4.2	Special Study #4 - insert name of consultant led study here									
II-4.2	Special Studies, Projects and Other Trainings  Special Study #1 - insert name of consultant-led study here	\$	-	\$		\$	-	\$	-	
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II-4.2		\$	-	\$	-	\$ \$	-	\$ \$	<u>-</u> -	
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II-4.2 II-4.2.1 II-4.2.2	Special Study #1 - insert name of consultant-led study here	\$	-	\$		Ė		<u> </u>		
II-4.2 II-4.2.1 II-4.2.2	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - insert name of consultant-led study here	\$	-	\$	-	Ė	-	<u> </u>	18,400	
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II-4.2 II-4.2.1 III-4.2.2 III. ADMI III-1 III-1.1	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A  ADMINISTRATIVE ACTIVITIES  Administrative Documents	\$ ND PO	- LICIES	\$	-	\$	-	\$	18,400	
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-4.2   -4.2.1   -4.2.2    -1.2    -1.3   V-DIRE   V-1   V-2   V-2.1   V-3   V-3.1   V-3.2   V-3.3   V-4   V-4.1   V-5   V-5   V-5.2   V-5.2	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance Program Administration  ECT COSTS  PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees TRAVEL	ND PO	- LICIES 920 920 14 100 6 75	\$ \$ \$ \$	2,760 2,505 43 300 17 225	\$ \$	14,720 13,358 230 1,600 92 1,200	\$ \$	16,697 288 2,000 115 1,500	
-4.2   -4.2.1   -4.2.2    -1.2    -1.3   V-DIRE   V-1   V-1   V-2   V-3   V-3   V-3   V-3   V-4   V-4   V-4.1   V-5   V-5   V-5   V-5   V-5   V-5	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration  ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	ND PO	- LICIES 920 920 14 100 6 75	\$ \$ \$ \$	2,760 2,505 43 300 17 225	\$ \$	14,720 13,358 230 1,600 92 1,200	\$ \$	16,697 288 2,000 115 1,500	
-4.2   -4.2.1   -4.2.2    -1.4    -1.1    -1.3   V-1   V-1   V-2   V-2.1   V-3   V-3.3   V-4   V-4.1   V-5   V-5.1   V-5.1   V-6.1   V-6.2   V-6.3	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A ADMINISTRATIVE ACTIVITIES Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance Program Administration  ECT COSTS  PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	ND PO	- LICIES 920 920 14 100 6 75	\$ \$ \$ \$	2,760 2,505 43 300 17 225	\$ \$	14,720 13,358 230 1,600 92 1,200	\$ \$	16,697 288 2,000 115 1,500	
-4.2   -4.2.1   -4.2.2    -1.4    -1.1    -1.3   V-1   V-1   V-2   V-2.1   V-3   V-3.3   V-4   V-4.1   V-5   V-5.1   V-5.1   V-6.1   V-6.2   V-6.3	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A  ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration  ECT COSTS  PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses	ND PO	- LICIES 920 835 14 100 6 75 288	\$ \$ \$ \$ \$	2,760 2,505 43 300 17 225	\$ \$	14,720 13,358 230 1,600 92 1,200	\$ \$	16,697 288 2,000 115 1,500 5,750	
III. ADMI III-1 III-1.3 IIV-1 IV-2 IV-3 IV-3.1 IV-4 IV-4 IV-5 IV-5 IV-6 IV-6.2 IV-6.3 V. INDIF	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A  ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration  ECT COSTS  PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  RECT COSTS  INDIRECT COSTS	ND PO	- LICIES 920 920 14 100 6 75	\$ \$ \$ \$ \$	2,760 2,505 43 300 17 225	\$ \$	14,720 13,358 230 1,600 92 1,200	\$ \$	16,697 288 2,000 115 1,500	
III. ADMI III.1 III.1 III.1 III.1 III.1 III.1 III.1 III.1 IIV.1 IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3.1 IV-3 IV-3.1 IV-4 IV-1 IV-5 IV-5.1 IV-6 IV-6.1 IV-6.2 IV-6.3 V.1 IV-1 V-1 V-1 V-1 V-1 V-1 V-1 V-1 V-1 V-1	Special Study #1 - Insert name of consultant-led study here  Special Study #2 - Insert name of consultant-led study here  INISTRATION OF TRANSPORTATION PLANNING A  ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration  ECT COSTS  PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  RECT COSTS	S	- LICIES 920 835 14 100 6 75 288	\$ \$	2,760 2,505 43 300 17 225	\$ \$ \$ \$	14,720 13,358 230 1,600 92 1,200	\$ \$ \$	16,697 288 2,000 115 1,500 5,750	

Date: 03/26/2024						
Original Budgeted Amount	Net Change	New 1st Quarter Budgeted Amount				
I. DATA COLLECTION AND ASSESSMENT						
\$ 5,750		\$ 5,750				
one	Provide explanation for moving funds from one category to another.					
	NSPORTATION P					
\$ 19,400		\$ 19,400				
from or	planation for n					
\$ 20,000		\$ 20,000				
Provide explanation for m  \$ 12,500	noving funds from one cate	gory to another. 12,500				
Provide ex	planation for n	noving funds				
	ne category to					
\$ 18,250 Provide ex	planation for n	\$ 18,250 noving funds				
	ne category to					
		\$ -				
		\$ -				
Provide ex	planation for n	noving funds				
	ne category to					
III. ADMINISTRATIO	N OF TRANS PLANN	ING & POLICES				
\$ 18,400		\$ 18,400				
	anation for mov category to an					
40.00	IV. DIRECT COS					
\$ 16,697 Provide explanation	n for moving funds from o	\$ 16,697 ne category to another				
\$ 288		\$ 288				
	n for moving funds from o					
\$ 2,000		\$ 2,000				
one	anation for move category to an					
\$ 115 Provide explanation	n for moving funds from o	\$ 115				
\$ 1,500	Tanas nom o	\$ 1,500				
Provide expl		ving funds from				
\$ 5,750	category to an	\$ 5,750				
	anation for mov	ving funds from				
	category to an					
,	/. INDIRECT COS	TS				
\$ 40,250		\$ 40,250				
Provide explanation	n for moving funds from o	ne category to another				

Q1 Amendment

Approved by the TAC on: March 26, 2024

Signature, TAC Chairman	
-	
Signature, RPO Secretary	

# FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM Narrative

# **Down East Rural Planning Organization**

1.4.54	A COLLECTION AND ASSESSMENT		
	TA COLLECTION AND ASSESSMENT	\$	5,750.00
I-1.1	Highway		
I-1.2	Perform traffic counts and crash data analysis at local governements' request.  Other Modes		
1-1.2	Assist municipalitites with Bike/Ped grants. Attend East Coast Greenway and Mountains to Sea Trail meetings. Attend County Transit Agency TAB meetings. Perform cyclist and pedestrian counts at NCDOT and local governments' request.		
I-1.3	Socioeconomic		
I-1.4	Update demographic data for all counties. Update GIS maps for local governments.  Title VI		
	Update and implement Title VI plan for DERPO.		
II. TRA	NSPORTATION PLANNING		
II-1 CC	OMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	19,400.00
II-1.1	Develop CTP Vision		
II-1.2	Conduct CTP Needs Assessment		
	Analyze deficiencies in existing Carteret CTP to include in new plan.		
II-1.3	Analyze Alternatives and Environmental Screening		
	Analyze alternative routes for various potential projects. Coordinate consensus for County		
11 4 4	and Municipalities for Carteret CTP.		
II-1.4	Develop Final Plan  Assist in greating /developing CTD mane: Hold Dublic Meetings to review CTD. Poview		
	Assist in creating/developing CTP maps; Hold Public Meetings to review CTP. Review Carteret CTP draft maps. Review draft report.		
II-1.5	Adopt Plan		
	Complete Carteret CTP adpotion process.		
II-2 PF	RIORITIZATION	\$	20,000.00
II-2.1	Project Prioritization	•	-,
	•		
	Give, local input points to selected projects for regional impact and division needs for SPOT 7.0, conduct public participation for review of all local input points. Complete any additional work for SPOT 7.0 not specified. Complete any necessary preparation work for SPOT 8.0.		
II-3 PF	ROGRAM AND PROJECT DEVELOPMENT	\$	12,500.00
II-3.1	STIP Participation		
	Review status of projects in existing STIP. Complete any necessary tasks to complete draft 2026-35 STIP at the end of SPOT 7.0.		
II-3.2	Merger / Project Development		
	Attend Merger, Scoping, Planning and Public meetings for the following funded projects: U-5740/U-5876; R-5727; R-5816; U-3431; R-2531; U-6058; R-5858; B-4863; R-5884/R-5886/R-5944; R-4746; R-5885; R-5948; R-5852; R-5941; R-5945; R-5946; R-5962, plus any other projects within the DERPO region.		
	1 )		
II-4 GE	ENERAL TRANSPORTATION PLANNING	\$	18,250.00

# FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM

## Narrative

## **Down East Rural Planning Organization**

Attend NCARPO quarterly meetings and NCAMPO conference. Attend Highway 17/64 Association and Highway 70/I-42 Corridor meetings. Stay up to date on Joint Legislative Transportation Oversight Committee meetings. Attend neighboring MPO TCC and TAC meetings. Attend County Transportation Committee meetings. Attend NCDOT Board of Transportation meetings.

#### II-4.2 **Special Studies, Projects and Other Trainings**

Continue working on existing and emerging corridor studies, including the New Bern US 17 Bypass Extension and NC 24 in Cape Carteret. Assist in completion of Western Carteret Bike and Pedestrian Plan.

#### Special Study #1 - insert name of consultant-led study here II-4.2.1 A consultant will be used to.....

Special Study #2 - insert name of consultant-led study here

A consultant will be used to....

## III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

## III-1 ADMINISTRATIVE ACTIVITIES

\$ 18,400.00

#### III-1.1 **Administrative Documents**

II-4.2.2

Prepare, obtain approval, and submit PWP, and needed amendments; Prepare and submit Quarterly Reports and Final Yearly Narrative. Will undertake review, and if necessary, update of MOU, committee bylaws, and PIP in calendar year 2024.

#### III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings. Inform TAC of Ethics information and deadlines. Assist TAC members with Ethics forms. Help recruit new members for TAC and TCC when needed and determine quorum for each meeting.

#### III-1.3 **Program Administration**

Provide transportation information and data. Provide regular newsletter updating committee members and greater public on DERPO activities. Contact NCDOT staff concerning questions from, officials, citizens and TAC /TCC members. Phone calls, emails, etc. Maintain general correspondence with local transportation stakeholders, including NCDOT, local governments, and agencies/commissions. Promote and assist in Carbon Reduction Program applications for communities in the DERPO region, including from area of New Bern MPO.

## IV. DIRECT COSTS

# IV-1 PROGRAMMATIC DIRECT CHARGES

16,697.00 \$

#### IV-1.1 **Program-wide Direct Costs**

Rent, Legal Fees, Telephone, Broadband, Office Supplies, IT System Administration, Maintenance & Repairs, Computer Related Purchases, Copier Costs, and any unspecified necessary direct costs.

#### IV-2.1 **News Media Ads**

IV-2 ADVERTISING

\$ 288.00

Advertising costs for Public Hearings, Workshops, Surveys, etc.

## IV-3 LODGING, MEALS, INCIDENTALS

2,000.00

\$

IV-3.1 **Hotel Costs** 

## FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM Narrative

# Down East Rural Planning Organization

Lodging costs while on overnight or extended travel to: Quarterly NCAMPO meetings, 2024 National Regional Transportation Conference (Greenville, SC), 2025 NCAMPO Conference (TBD), 2025 NC Transportation Summit (TBD). Any additional lodging costs for travel for training, conferences, etc.

## IV-3.2 Meal Costs

Meal costs while on overnight or extended travel to: Quarterly NCAMPO meetings, 2024 National Regional Transportation Conference (Greenville, SC), 2025 NCAMPO Conference (TBD), 2025 NC Transportation Summit (TBD). Any additional meal costs for travel for training, conferences, etc.

## IV-3.3 Incidentals

Hotel parking, tips, etc.

# IV-4 POSTAGE \$ 115.00

## IV-4.1 Mailings

Costs for mailings for RPO projects (surveys, notices, etc.).

## **IV-5 REGISTRATION / TRAINING**

1,500.00

## IV-5.1 Conference Registration

Registration fees to attend: 2024 National Regional Transportation Conference (Greenville, SC), 2025 NCAMPO Conference (TBD), 2025 NC Transportation Summit (TBD), and any other necessary or beneficial conferences.

## IV-5.2 Meeting / Workshop / Training Fees

**IV-6 TRAVEL** \$ 5,750.00

## IV-6.1 Mileage Reimbursement

Reimbursement for total miles traveled.

## IV-6.2 Car Rental Costs

## IV-6.3 Other Travel Expenses

## V. INDIRECT COSTS

## V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY

\$ 40,250.00

## V-1.1 Incurred Indirect Costs

Indirect costs incurred for the RPO program.

## **RPO OPERATIONAL EXPENSE TOTAL**

160,900.00

**Brandi Robertson**TAC Chair

Beth Bucksot TCC Chair



Chadwick Howard
TAC Vice-Chair

Chad Strawn
TCC Vice-Chair

# RESOLUTION SUPPORTING THE NORTH CAROLINA STATE PORTS AUTHORITY'S GRANT APPLICATION FOR THE UNITED STATES FY2024 GRANT PROGRAMS TO FUND MODERNIZATION AND REVITALIZATION OF BARGE BERTHS AT THE PORT OF MOREHEAD CITY

WHEREAS, the North Carolina State Ports Authority owns and operates an ocean port terminal in Morehead City, North Carolina in Carteret County, and the operation of such a terminal is a tremendous catalyst for economic growth and development throughout North Carolina and the region; and

WHEREAS, the North Carolina State Ports Authority contributed more than \$16.2 billion in annual economic contribution to the state's economy constituted by goods moving through the port facilities and supported 88,200 full-time jobs at North Carolina businesses; and

WHEREAS, the North Carolina State Ports Authority's strategic plan forecasts a doubling of the general terminal at the Port of Morehead City over the next five years; and

WHEREAS, Nutrien is the Port of Morehead City's largest and most trusted port partner that moves nearly 800,000 tons of cargo via barge and vessel annually; and

**WHEREAS,** Nutrien is the largest producer of potash and the third largest producer of nitrogen fertilizer in the world with a phosphate operation in Aurora, North Carolina, and

WHEREAS, Nutrien's Aurora, North Carolina mine facility serviced by the Port of Morehead City is the largest integrated phosphate mining and chemical plant in the world and is the area's largest private employer, contributing approximately \$8 million in state and local taxes annually, and

WHEREAS, to continue servicing this important customer and accommodate its growing volumes at the Port of Morehead City, new barge berths are needed; and

WHEREAS, this investment will extend the life of the barge berths for fifty years, and

WHEREAS, this investment will allow Nutrien to continue serving worldwide customers via barge and keep cargo off highways and railroads, and

WHEREAS, the North Carolina State Ports Authority is preparing a grant application for the United States's FY2024 grant programs to fund this important infrastructure at the Port of Morehead City, and

**NOW THEREFORE,** be it resolved, the Down East Rural Planning Organization Transportation Advisory Committee supports the Modernization and Revitalization of the Barge Berths used by Nutrien at the Port of Morehead City.

**ADOPTED** at a regular meeting of the Down East Rural Planning Organization Transportation Advisory Committee on January 30, 2024.

Brandi Robertson Chair, DERPO Transportation Advisory Committee

Becca Eversole Secretary, Down East Rural Planning Organization 1/22/24, 1:15 PM ProgLoc Search



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#### **Users Guide**

## New **Search**

Contract Number: C204177 Route: US-70 Division: 2 **County:** Carteret

TIP Number: R-1015

Length: 10.353 miles Federal Aid Number: NHF-0070(049) NCDOT Contact No: (252)649-6520 NCDOT Contact: Brad T. McMannen, PE

**Location Description:** US-70 (HAVELOCK BYPASS) FROM NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE.

Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC

Contract Amount: \$167,243,715.65

Work Began: 09/30/2019 Letting Date: 07/16/2019

Original Completion Date: 05/13/2024 **Revised Completion Date:** 

Latest Payment Thru: 12/20/2023

Latest Payment Date: 12/28/2023 Construction Progress: 74.98%

Contract Number: C204372 Route: SR-1335 Division: 2 County: Carteret

TIP Number: B-4863

Federal Aid Number: BRSTP-1335(4) Lenath: 0.853 miles NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

**Location Description:** BRIDGE #73 AND #96 OVER THE STRAITS AT HARKERS ISLAND ON SR-1335 (ISLAND RD).

Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC

Contract Amount: \$59,995,745.96

Work Began: 08/30/2021 Letting Date: 07/20/2021

**Revised Completion Date:** Original Completion Date: 10/28/2025

Latest Payment Thru: 12/21/2023

Latest Payment Date: 12/29/2023 Construction Progress: 91.22%

Contract Number: DB00534 Route: -

Division: 2 County: Carteret

TIP Number: BP2-R005

Length: 0.091 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: CARTERET COUNTY BRIDGE 57 Contractor Name: S T WOOTEN CORPORATION

Contract Amount: \$0.00

Work Began: Letting Date: 09/27/2023

**Original Completion Date: Revised Completion Date:** 

**Latest Payment Thru:** 

**Latest Payment Date: Construction Progress: 0%** 

Contract Number: DB00538 Route: NC-58 Division: 2 County: Carteret

TIP Number: R-5816

Length: 0.097 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520 Location Description: NC 58 (FORT MACON ROAD) AT SR 1182 (ATLANTIC BEACH CAUSEWAY)

Contractor Name: MILITARY & FEDERAL CONSTRUCTION CO

Contract Amount: \$1,434,583.07

Work Began: 10/24/2022 Letting Date: 09/14/2022

**Revised Completion Date:** Original Completion Date: 07/11/2024

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Latest Payment Thru: 12/31/2023

Latest Payment Date: Construction Progress: 45%

Contract Number: DB00545 Route: US-70
Division: 2 County: Carteret

TIP Number:

Length: 6.17 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: CARTERET COUNTY

Contractor Name: BARNHILL CONTRACTING CO

**Contract Amount:** \$4,245,101.00

Work Began: 03/20/2023 Letting Date: 10/26/2022

Original Completion Date: 11/15/2024 Revised Completion Date:

Latest Payment Thru: 10/30/2023

Latest Payment Date: 11/16/2023 Construction Progress: 60.41%

Contract Number: DB00551 Route: SR-1113
Division: 2 County: Carteret

**TIP Number:** 

Length: 7.04 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: CARTERET COUNTY

Contractor Name: BARNHILL CONTRACTING CO

**Contract Amount:** \$1,394,452.00

Work Began: 05/17/2023 Letting Date: 02/22/2023

Original Completion Date: 03/15/2025 Revised Completion Date:

Latest Payment Thru: 12/31/2023

Latest Payment Date: 01/12/2024 Construction Progress: 68.44%

Contract Number: DB00571 Route: US-70
Division: 2 County: Carteret

**TIP Number:** 

Length: 15.32 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: CARTERET COUNTY

Contractor Name: ONSLOW GRADING & PAVING INC

Contract Amount: \$0.00

Work Began: Letting Date: 09/27/2023

Original Completion Date: 12/15/2025 Revised Completion Date:

Latest Payment Thru:

Latest Payment Date: Construction Progress: 0%



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#### **Users Guide**

## New **Search**

Contract Number: C204177 Route: US-70 Division: 2 County: Craven

TIP Number: R-1015

Length: 10.353 miles Federal Aid Number: NHF-0070(049) NCDOT Contact No: (252)649-6520 NCDOT Contact: Brad T. McMannen, PE

Location Description: US-70 (HAVELOCK BYPASS) FROM NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE.

Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC

Contract Amount: \$167,243,715.65

Work Began: 09/30/2019 Letting Date: 07/16/2019

Original Completion Date: 05/13/2024 **Revised Completion Date:** 

Latest Payment Thru: 12/20/2023

Latest Payment Date: 12/28/2023 Construction Progress: 74.98%

Contract Number: C204225 Route: US-70 Division: 2 County: Craven

TIP Number: R-5777A, R-5777B, U-

5713

Length: 5.1 miles Federal Aid Number: FEDERAL FUNDED NCDOT Contact: Wendi O. Johnson, PE NCDOT Contact No: (252)439-2800

Location Description: US-70 FROM THE NEUSE RIVER BRIDGE TO EAST OF THURMAN RD IN JAMES CITY.

Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC

Contract Amount: \$203,300,000.00

Work Began: 10/22/2019 Letting Date: 09/10/2019 Revised Completion Date: 05/16/2025 Original Completion Date: 09/07/2023

Latest Payment Thru: 12/22/2023

Latest Payment Date: 01/22/2024 Construction Progress: 40.07%

Contract Number: C204695 Route: US-70 Division: 2 County: Craven

TIP Number: R-5777C

Federal Aid Number: STATE FUNDED Length: 6.4 miles NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: US-70 FROM THE HAVELOCK BYPASS TO EAST OF SR-1116 (THURMAN R D).

Contractor Name: BALFOUR BEATTY INFRASTRUCTURE INC

Contract Amount: \$242,350,000.00

Work Began: 02/27/2023 Letting Date: 01/17/2023

Original Completion Date: 06/07/2028 **Revised Completion Date:** 

Latest Payment Thru: 12/31/2023

Latest Payment Date: 01/18/2024 Construction Progress: 10.06%

Contract Number: DB00549 **Route: SR-1700** Division: 2 County: Craven

**TIP Number:** 

Length: 9.57 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: CRAVEN COUTNY

Contractor Name: S T WOOTEN CORPORATION

Contract Amount: \$4,043,084.70

Work Began: 08/07/2023 Letting Date: 01/11/2023

**Revised Completion Date:** Original Completion Date: 03/14/2024

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Latest Payment Thru: 12/31/2023
Latest Payment Date: 01/19/2024
Construction Progress: 91.21%

Contract Number: DB00556 Route: US-70
Division: 2 County: Craven

TIP Number: BR-0074A

Length: 0.19 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: CRAVEN COUNTY BRIDGE 91 AND 92 IN HAVELOCK

Contractor Name: T A LOVING COMPANY

**Contract Amount:** \$841,912.00

Work Began: 09/26/2023 Letting Date: 02/22/2023

Original Completion Date: 07/02/2024 Revised Completion Date:

Latest Payment Thru: 10/22/2023

Latest Payment Date: 11/01/2023 Construction Progress: 6.71%

Contract Number: DB00567 Route: Division: 2 County: Craven

**TIP Number:** 

Length: 12.96 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Jon Aaron Bullard, PE NCDOT Contact No: (252)527-0053

**Location Description:** CRAVEN SR1400 **Contractor Name:** TRIPP BROS INC

Contract Amount: \$0.00

Work Began: Letting Date: 08/09/2023

Original Completion Date: 12/15/2024 Revised Completion Date:

Latest Payment Thru:

Latest Payment Date: Construction Progress: 0%



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## **Users Guide**

## New Search

Contract Number: DB00566 Route: Division: 2 County: Jones

TIP Number: R-5782GH

Length: 0 miles Federal Aid Number: 220108
NCDOT Contact: Jon Aaron Bullard, PE NCDOT Contact No: (252)527-0053

Location Description: SNOW HILL, PINK HILL, MAYSVILLE, TRENTON

Contractor Name: TREJO CONSTRUCTION LLC

Contract Amount: \$0.00 Work Began: 11/10/2023

Work Began: 11/10/2023 Letting Date: 06/14/2023

Original Completion Date: 05/26/2024 Revised Completion Date:

Latest Payment Thru:

Latest Payment Date: Construction Progress: 0%



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#### **Users Guide**

## New Search

**Contract Number:** DB00550 **Route:** SR-1110, SR-1114, SR-1183 SR-1184, SR-1191, SR-1301

SR-1184, SR-1191, SR-1301 SR-1308, SR-1315, SR-1316 SR-1320, SR-1321, SR-1322 SR-1323, SR-1350, SR-1351 SR-1360, SR-1362, SR-1366 SR-1367, SR-1370, SR-1377 SR-1379, SR-1380, SR-1384 SR-1385, SR-1386, SR-1387

SR-1394, SR-1745

Division: 2 County: Pamlico

TIP Number:

Length: 25.32 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Sarah F. Lentine NCDOT Contact No: (252)830-3495

Location Description: BEAUFORT AND PAMLICO COUNTIES

Contractor Name: S T WOOTEN CORPORATION

Contract Amount: \$2,630,271.95

Work Began: 09/19/2023 Letting Date: 04/26/2023

Original Completion Date: 03/15/2025 Revised Completion Date:

Latest Payment Thru: 12/31/2023

Latest Payment Date: 01/08/2024 Construction Progress: 88.68%

Contract Number: DB00558 Route: SR-1005
Division: 2 County: Pamlico

TIP Number: BP2-R002

Length: 0.19 miles Federal Aid Number: STATE FUNDED NCDOT Contact: Brad T. McMannen, PE NCDOT Contact No: (252)649-6520

Location Description: PAMLICO COUNTY

Contractor Name: SANFORD CONTRACTORS INC

Contract Amount: \$0.00

Work Began: 01/08/2024 Letting Date: 10/11/2023

Original Completion Date: 09/03/2024 Revised Completion Date:

**Latest Payment Thru:** 

Latest Payment Date: Construction Progress: 0%

