Eric Rouse TAC Chair Kyle DeHaven TCC Chair



VACANT TAC Vice-Chair VACANT TCC Vice-Chair

June 5th, 2025 • 9:30 a.m. SPECIAL MEETING Virtual VIA Zoom Link: Https://us04web.zoom.us/j/75444514298?pwd=d7qXU0Qmxwwn6QWxQkR2lkYFXRmjjN.1

TAC AGENDA

Call to Order – Eric Rouse, Chair TAC

1. Public Comment Period

2. ACTION: Approval of Minutes

a. Minutes from the March 20^{th} meeting is attached for review. *Action: Approve minutes from the March 20^{th} TAC meeting.*

3. ACTION: Approval of Finalized Planning Work Program (PWP)

a. The Finalized Planning Work Program (PWP) is attached for review. *Action: Approve the Finalized Planning Work Program.*

4. ECRPO Staff Report – Jordan Kearney

- **a.** SPOT Update
- b. 2025 Meeting Calendar
 - i. July 17th, 2025
 - ii. September 18th, 2025
 - iii. November 20th, 2025
- c. Meeting Attendance
- 5. Adjournment

Eric Rouse TAC Chair Kyle DeHaven TCC Chair



VACANT TAC Vice-Chair VACANT TCC Vice-Chair

March 20th, 2025 • 9:30 a.m. La Grange Community Center 410 W Washington St, La Grange, NC 28551 Dance Hall

TAC Minutes

Call to Order – Eric Rouse, *Chair TCC*

Eric Rouse called the meeting to order at 9:49am, quorum was met.

1. Public Comment Period

No members of the public were present for comment.

2. ACTION: Approval of Minutes

a. Minutes from the January 16th meeting are attached for review. Motion to approve the minutes by Barbara Kornegay, seconded by Bennie Heath, unanimously approved.

3. ACTION: Approval of Draft Planning Work Program (PWP)

a. A Draft Planning Work Program (PWP) is attached for review. Motion to approve the Draft Planning Work Program by Bennie Heath, seconded by Barbara Kornegay, unanimously approved.

4. ECRPO Staff Report – Jordan Kearney

- a. SPOT Update
- **b.** 2025 Meeting Calendar
 - i. May 15th, 2025
 - ii. July 17th, 2025
 - iii. September 18th, 2025
 - iv. November 20th, 2025

5. NCDOT Reports

- a. Division 2 Len White
- b. Division 3 Adrienne Cox
- c. Division 4 James Salmons
- d. Transportation Planning Division Samjhana Khakurel
- e. Public Transit
 - i. Duplin County Update Angel Venecia
 - ii. Greene County Update Kim Howell
 - iii. Lenoir County Update Angie Greene
 - iv. Wayne County Update Don Willis
- f. Aviation

- i. Duplin County Update Joshua Raynor
- ii. Lenoir County Update *Rick Barkes*
- iii. Wayne County Update Mike Bass

6. Other Business

No other business was discussed.

7. Adjournment

Motion to adjourn at 9:50am by Bennie Heath, seconded by Barbara Korneygay, unanimously approved.

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Eastern Carolina RPO

				RPC	PRO	GRA		S	
TASK		LOCAL		State				TOTAL	
		LOCAL		Sidle		FEDERAL			
CODE	WORK CATEGORY								
		5	5%	1	5%		80%		100%
I. DATA COLLECTION AND ASSESSMENT									
I-1	DATA COLLECTION AND ASSESSMENT	\$	335	\$	1,006	\$	5,366	\$	6,707
I-1.1	Highway	φ	335	φ	1,000	φ	5,500	φ	0,707
I-1.2	Other Modes								
I-1.3	Socioeconomic								
I-1.4	Title VI								
I. TRAN	SPORTATION PLANNING								
	COMPREHENSIVE TRANSPORTATION PLAN (CTP)	\$	971	\$	2,912	\$	15,529	\$	19,411
<u>II-1</u>									
II-1.1 II-1.2	Develop CTP Vision								
II-1.2 II-1.3	Conduct CTP Needs Assessment Analyze Alternatives and Environmental Screening								
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan								
II-2	PRIORITIZATION	\$	971	\$	2,912	\$	15,529	\$	19,411
II-2.1	Project Prioritization							-	40.00
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	543	\$	1,629	\$	8,686	\$	10,858
II-3.1	STIP Participation								
II-3.2	Merger / Project Development GENERAL TRANSPORTATION PLANNING	\$	543	\$	1,629	\$	8,687	\$	10.859
II-4.1	Regional and Statewide Planning	Ŷ	545	φ	1,029	φ	0,007	φ	10,055
II-4.1 II-4.2	Special Studies, Projects and Other Trainings								
	Special Study #1 - insert name of consultant-led study here	<u>^</u>		<u>^</u>		÷			
		\$		\$	-	\$		\$	
II-4.2.1									
	Special Study #2 - insert name of consultant-led study here	\$	-	\$	-	\$		\$	
II-4.2.1 II-4.2.2	Special Study #2 - insert name of consultant-led study here		-	\$	-	\$	-	\$	-
	Special Study #2 - insert name of consultant-led study here		-	\$	-	\$	-	\$	-
	Special Study #2 - insert name of consultant-led study here		-	\$	-	\$	-	\$	-
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$	- LICIES		-	\$	-	\$	-
II-4.2.2		\$	- _ICIES 671	· ·	- 2,012	\$ \$	- 10,729	\$ \$	-
II-4.2.2	NISTRATION OF TRANSPORTATION PLANNING AND	\$ POI		· ·	- 2,012		- 10,729		- 13,411
II-4.2.2 III. ADMI III-1 III-1.1 III-1.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance	\$ POI		· ·	- 2,012		- 10,729		- 13,411
II-4.2.2 III. ADMI III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$ POI		· ·	- 2,012		- 10,729		-
III. ADMI III. 1 III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS	\$ POI	671	\$		\$		\$	-1
II-4.2.2 III. ADMI III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$ POI		\$	- 2,012 2,209		- 10,729 11,783		- 13,411 14,729
III. ADMI III. 1 III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS	\$ POI	671	\$		\$		\$	-1
II-4.2.2 III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$ POI	671	\$		\$		\$	-1
III-4.2.2 III. ADMI III-1 III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$ POI \$	671	\$ \$	2,209	\$	11,783	\$	14,729
III. ADMI III. ADMI III-1 III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	\$ POI \$	671	\$ \$	2,209	\$	11,783	\$	
III. ADMI III.1 III.2 III.1 III.2 II	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ POI \$ \$	671 736 -	\$ \$ \$	2,209	\$		\$	14,729
III. ADMI III.1 IIII.1 I	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$ POI \$ \$	671 736 -	\$ \$ \$	2,209	\$		\$	
III-4.2.2 III. ADMI III-1 III-1 III-1 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.2 III-2 IIII-2 IIIII-2 IIII-2 II	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ POI \$ \$	671 736 -	\$ \$ \$	2,209	\$		\$	
III-4.2.2 III. ADMI III-1 III-1 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-2.1 IV-3.1 IV-3.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ POI \$ \$	671 736 -	\$ \$ \$	2,209	\$		\$	
III-4.2.2 III. ADMI III-1 III-2 III-3 II	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$ POI \$ \$ \$	671 736 - 115	\$ \$ \$	2,209 - 345	\$ \$ \$	11,783 - 1,840	\$	14,729 - 2,300
III-4.2.2 III. ADMI III-1 III-1 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.2 IV-3.3 IV-4 IV-4.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ POI \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 -	\$ \$ \$ \$	11,783 - 1,840 -	\$	14,729 - 2,300 -
III-4.2.2 III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV- DIRE IV-1 IV-2.1 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ POI \$ \$ \$	671 736 - 115	\$ \$ \$	2,209 - 345	\$ \$ \$ \$	11,783 - 1,840	\$	14,729 - 2,300
III-4.2.2 III. ADMI III-1 III-1 III-1 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-2.1 IV-3.1 IV-3 IV-3.1 IV-3 IV-4 IV-4 IV-5 IV-5.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ POI \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 -	\$ \$ \$ \$	11,783 - 1,840 -	\$	14,729 - 2,300 -
III-4.2.2 III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV- DIRE IV-1 IV-2.1 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ POI \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 -	\$ \$ \$ \$	11,783 - 1,840 - 1,600	\$ \$ \$ \$	14,729 - 2,300 - - 2,000
III-4.2.2 III. ADMI III-1 IIII-1 IIII-1 III-1 III-1 III-1 III-1 III-1 III-1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ POI \$ \$ \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 - 300	\$ \$ \$ \$	11,783 - 1,840 -	\$	14,729 - 2,300 -
III-4.2.2 III. ADMI III-1 III-2 III-3 III-5 II	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ POI \$ \$ \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 - 300	\$ \$ \$ \$	11,783 - 1,840 - 1,600	\$ \$ \$ \$	14,729 - 2,300 - - 2,000
III-4.2.2 III. ADMI III-1 III-2 III-3 II	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ POI \$ \$ \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 - 300	\$ \$ \$ \$	11,783 - 1,840 - 1,600	\$ \$ \$ \$	14,729 - 2,300 - - 2,000
III-4.2.2 III. ADMI III-1 III-1 III-1 III-1.3 IV. DIRE IV-1 IV-2.1 IV-2.1 IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-4 IV-5.1 IV-5.2 IV-6.1 IV-6.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ POI \$ \$ \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$	2,209 - 345 - 300	\$ \$ \$ \$	11,783 - 1,840 - 1,600	\$ \$ \$ \$	14,729 - 2,300 - - 2,000
III-4.2.2 III. ADMI III-1 III-1 III-1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-3.1 IV-3.1 IV-3.2 IV-3.1 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ POI \$ \$ \$ \$ \$ \$ \$	671 736 - 115 -	\$ \$ \$ \$ \$	2,209 - 345 - 300	\$ \$ \$ \$	11,783 - 1,840 - 1,600	\$ \$ \$ \$	14,729 - 2,300 - - 2,000
III-4.2.2 III. ADMI III-1 III-1 III-1 III-1 III-1 III-1 III-1 III-1 III-1 III-1 III-1 III-2 III-1 IV-1 IV-1 IV-2 IV-3 IV-4 IV-3 IV-3 IV-3 IV-4 IV-3 IV-3 IV-4 IV-3 IV-3 IV-4 IV-3 IV-3 IV-4 IV-3 IV-4 IV-3 IV-4 IV-3 IV-4 IV-3 IV-4 IV-3 IV-4 IV-5 IV-5 IV-6	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS	\$ POI \$ \$ \$ \$ \$ \$ \$	671 736 - 115 - 100 125	\$ \$ \$ \$ \$	2,209 - 345 - 300 375	\$ \$ \$ \$ \$	11,783 - 1,840 - 1,600 2,000	\$ \$ \$ \$	14,729 - 2,300 - 2,000 2,500
III-4.2.2 III. ADMI III-1 III-5 IIII-6 IIII-6 IIII-6 IIII-6 IIIIII IIII-6 IIIIII IIII-6 IIIIII IIII-6 IIIIIIIIII	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Maillings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS	\$ POI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	671 736 - 115 - 100 125	\$ \$ \$ \$ \$ \$ \$	2,209 - 345 - 300 375	\$ \$ \$ \$ \$ \$	11,783 - 1,840 - 1,600 2,000	\$ \$ \$ \$ \$	14,729 - 2,300 - 2,000 2,500

Approved by the TAC on: _____20__

Signature, TAC Chairman

_

Signature, RPO Secretary

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Eastern Carolina RPO

I. DATA	COLLECTION AND ASSESSMENT		
I-1 DA	TA COLLECTION AND ASSESSMENT	\$	6,707.00
I-1.1	Highway		
	Traffic Counts		
I-1.2	Other Modes		
140	Bicycle and Pedestrian Counts		
I-1.3	Socioeconomic Census review		
I-1.4	Title VI		
1-1.4			
II. TRA	NSPORTATION PLANNING		
II-1 CC	MPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	19,411.00
II-1.1	Develop CTP Vision		
II-1.2	Conduct CTP Needs Assessment		
II-1.3	Analyze Alternatives and Environmental Screening		
11 4 4	Develop Finel Dien		
II-1.4	Develop Final Plan Greene CTP Meetings		
II-1.5	Adopt Plan		
	Greene CTP Adoption meetings		
II-2 PR	IORITIZATION	\$	19,411.00
II-2.1	Project Prioritization	•	,
	Spot 8.0 (project development, LIP Methodology development)		
II-3 PR	OGRAM AND PROJECT DEVELOPMENT	\$	10,858.00
II-3.1	STIP Participation		
	Review and distribution of STIP, Item N, education to members		
II-3.2	Merger / Project Development		
	Participation in merger meetings for various projects		
	NERAL TRANSPORTATION PLANNING	\$	10,859.00
II-4.1	Regional and Statewide Planning		
	Participation in NCARPO and its subcommittees		
II-4.2	Special Studies, Projects and Other Trainings		
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$	
11-4.2.1	A consultant will be used to	Ψ	-
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$	-
	A consultant will be used to		
	INISTRATION OF TRANSPORTATION PLANNING AND POLICIES		
	DMINISTRATIVE ACTIVITIES	\$	13,411.00
III-1.1	Administrative Documents		
	PWP development, quarterly reports		
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance		
111 4 2	Agendas, minutes, roster upkeep, ethics compliance tracking		
III-1.3	Program Administration		

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Eastern Carolina RPO

IV. DIF	RECT COSTS	
IV-1 P	ROGRAMMATIC DIRECT CHARGES	\$ 14,729.00
IV-1.1	Program-wide Direct Costs	,
	Rent, internet, phone, office supplies, IT	
IV-2 A	DVERTISING	\$ -
IV-2.1	News Media Ads	
	ODGING, MEALS, INCIDENTALS	\$ 2,300.00
IV-3.1	Hotel Costs	
	Rooms for NCARPO meetings	
IV-3.2	Meal Costs	
	Meals for extended stays	
IV-3.3	Incidentals	
	OSTAGE	\$ -
IV-4.1	Mailings	
-	EGISTRATION / TRAINING	\$ 2,000.00
IV-5.1	Conference Registration	
	MPO Conference, NCDOT Summit	
IV-5.2	Meeting / Workshop / Training Fees	
	RAVEL	\$ 2,500.00
IV-6.1	Mileage Reimbursement	
	Mileage for various meetings throughout the year	
IV-6.2	Car Rental Costs	
IV-6.3	Other Travel Expenses	
	IRECT COSTS	
	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 50,814.00
V-1.1	Incurred Indirect Costs	
	See ECC Indirect Cost Plan	
RPO O	PERATIONAL EXPENSE TOTAL	\$ 153,000.00