Eric Rouse
TAC Chair
Kyle DeHaven
TCC Chair



VACANT
TAC Vice-Chair
VACANT
TCC Vice-Chair

May 29th, 2025 • 9:30 a.m. SPECIAL MEETING

Virtual VIA Zoom
Link: https://us04web.zoom.us/j/75344580015?pwd=in9G4WDdNva59plf0FFNspqqyVkbpn.1

TAC AGENDA

Call to Order – Eric Rouse, Chair TAC

- 1. Public Comment Period
- 2. ACTION: Approval of Minutes
 - a. Minutes from the March 20^{th} meeting is attached for review. *Action: Approve minutes from the March* 20^{th} *TAC meeting.*
- 3. ACTION: Approval of Finalized Planning Work Program (PWP)
 - a. The Finalized Planning Work Program (PWP) is attached for review. *Action: Approve the Finalized Planning Work Program.*
- **4. ECRPO Staff Report** Jordan Kearney
 - a. SPOT Update
 - **b.** 2025 Meeting Calendar
 - i. July 17th, 2025
 - ii. September 18th, 2025
 - iii. November 20th, 2025
 - c. Meeting Attendance
- 5. Adjournment

Eric Rouse
TAC Chair
Kyle DeHaven
TCC Chair



VACANT
TAC Vice-Chair
VACANT
TCC Vice-Chair

March 20th, 2025 • 9:30 a.m.

La Grange Community Center 410 W Washington St, La Grange, NC 28551 Dance Hall

TAC Minutes

Call to Order - Eric Rouse, Chair TCC

Eric Rouse called the meeting to order at 9:49am, quorum was met.

1. Public Comment Period

No members of the public were present for comment.

2. ACTION: Approval of Minutes

a. Minutes from the January 16th meeting are attached for review. *Motion to approve the minutes by Barbara Kornegay, seconded by Bennie Heath, unanimously approved.*

3. ACTION: Approval of Draft Planning Work Program (PWP)

a. A Draft Planning Work Program (PWP) is attached for review.

Motion to approve the Draft Planning Work Program by Bennie Heath, seconded by Barbara Kornegay, unanimously approved.

4. ECRPO Staff Report – Jordan Kearney

- a. SPOT Update
- **b.** 2025 Meeting Calendar
 - i. May 15th, 2025
 - ii. July 17th, 2025
 - iii. September 18th, 2025
 - iv. November 20th, 2025

5. NCDOT Reports

- a. Division 2 Len White
- b. Division 3 Adrienne Cox
- c. Division 4 James Salmons
- d. Transportation Planning Division Samjhana Khakurel
- e. Public Transit
 - i. Duplin County Update Angel Venecia
 - ii. Greene County Update Kim Howell
 - iii. Lenoir County Update Angie Greene
 - iv. Wayne County Update Don Willis
- f. Aviation

- i. Duplin County Update Joshua Raynor
- ii. Lenoir County Update Rick Barkes
- iii. Wayne County Update Mike Bass

6. Other Business

No other business was discussed.

7. Adjournment

Motion to adjourn at 9:50am by Bennie Heath, seconded by Barbara Korneygay, unanimously approved.



FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Eastern Carolina RPO

				RPO	PROG	JKA	M FUND	<u> </u>	
TASK CODE	WORK CATEGORY	LOCAL		State		FEDERAL		TOTAL	
								1	1
								1	
		′	10%	10)%		80%	1	100%
								_	
DATA	COLLECTION AND ASSESSMENT								
-1	DATA COLLECTION AND ASSESSMENT	\$	671	\$	671	\$	5,366	\$	6,70
I-1.1	Highway	Ψ	071	Ψ	0/1	Ψ	3,300	Ψ.	0,70
I-1.2	Other Modes								
I-1.3	Socioeconomic								
I-1.4	Title VI								
. TRAN	SPORTATION PLANNING								
	COMPREHENSIVE TRANSPORTATION PLAN (CTP)								
I-1	DEVELOPMENT	\$	1,941	\$ 1	,941	\$	15,529	\$	19,4
II-1.1	Develop CTP Vision								
II-1.2	Conduct CTP Needs Assessment								
II-1.3	Analyze Alternatives and Environmental Screening								
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan								
I-1.5	PRIORITIZATION	•	1 0/1	e 1	,941	•	15,529	\$	10.4
	I MONTEATION	-P	1,941	ا ب	,341	Ą.	10,529	1 3	19,4
II-2.1	Project Prioritization								
I-3	PROGRAM AND PROJECT DEVELOPMENT	•	1,086	\$ 1	,086	\$	8,686	\$	10,8
		P	1,000	ا ب	,000	Ψ	0,000	Ψ	10,0
II-3.1	STIP Participation								
II-3.2	Merger / Project Development	_	1.000				0.00=	T .	40.0
I-4	GENERAL TRANSPORTATION PLANNING	\$	1,086	\$ 1	,086	\$	8,687	\$	10,8
II-4.1	Regional and Statewide Planning								
II-4.2	Special Studies, Projects and Other Trainings								
	Special Study #1 - insert name of consultant-led study here		_	\$		\$	_	\$	
	1.	- 5							
II-4.2.1		\$		Ľ		_		-	
	Special Study #2 - insert name of consultant-led study here	\$		\$	-	\$		\$	
II-4.2.1 II-4.2.2		_	-	<u> </u>	-	_	-	\$	
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$	-	\$	-	_	-	\$	
II-4.2.2 I. ADMI		\$ PO	-	\$.341	\$	10,729	\$	13.4
II-4.2.2 I. ADMI	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES	\$ PO	LICIES	\$	-	\$	10,729		13,4
II-4.2.2 I. ADMI II-1 III-1.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents	\$ PO	LICIES	\$	-	\$	10,729		13,4
II-4.2.2 I. ADMI II-1 III-1.1 III-1.2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance	\$ PO	LICIES	\$	-	\$	10,729		13,4
II-4.2.2 II. ADMI III-1 III-1.1 III-1.2 III-1.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$ PO	LICIES	\$	-	\$	10,729		13,4
II-4.2.2 I. ADMI II-1 III-1.1 III-1.2 III-1.3 V. DIRE	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS	\$ PO \$	- LICIES 1,341	\$ 1	- 1,341	\$		\$	
II-4.2.2 I. ADMI II-1 III-1.1 III-1.2 III-1.3 V. DIRE	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$ PO	LICIES	\$ 1	-	\$	10,729		
II-4.2.2 I. ADMI II-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS	\$ PO \$	- LICIES 1,341	\$ 1	- 1,341	\$		\$	
II-4.2.2 I. ADMI II-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$ PO \$	- LICIES 1,341	\$ 1	- 1,341	\$		\$	
II-4.2.2 I. ADMI II-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$ PO \$	- LICIES 1,341	\$ 1	- 1,341	\$		\$	
II. ADMI II-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ \$ \$ \$	- LICIES 1,341 1,473	\$ 1 \$ 1	- I,341 I,473	\$	11,783	\$	14,7
II-4.2.2 II. ADMI III-1 III-1.1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$ PO \$	- LICIES 1,341	\$ 1	- 1,341	\$		\$	14,7
II-4.2.2 II. ADMI III-1 III-1.1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ \$ \$ \$	- LICIES 1,341 1,473	\$ 1 \$ 1	- I,341 I,473	\$	11,783	\$	14,7
II-4.2.2 II. ADMI III-1 III-1.1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$ \$ \$ \$	- LICIES 1,341 1,473	\$ 1 \$ 1	- I,341 I,473	\$	11,783	\$	14,7
II-4.2.2 II. ADMI III-1 IIII-1.3 III-1.3 IV-1 IV-1.1 V-2 IV-2.1 IV-3 IV-3.1 IV-3.2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ \$ \$ \$	- LICIES 1,341 1,473	\$ 1 \$ 1	- I,341 I,473	\$	11,783	\$	14,7
II-4.2.2 I. ADMI II-1 III-1.1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ \$ \$ \$	- LICIES 1,341 1,473	\$ 1 \$ 1	- I,341 I,473	\$	11,783	\$	14,7
II-4.2.2 I. ADMI II-1 III-1.1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$ \$ \$ \$	1,473	\$ 1 \$ 1	1,341	\$ \$	11,783	\$	14,7
II-4.2.2 II. ADMI III-1 IIII-1.3 III-1.3 IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ \$ \$ \$	1,473	\$ 1 \$ 1	1,341	\$ \$	11,783	\$	14,7
II-4.2.2 II. ADMI III-1 IIII-1.3 III-1.3 IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$ \$ \$ \$	1,473	\$ 1 \$ 1	1,341	\$ \$	11,783	\$	2,3
II-4.2.2 II. ADMI III-1 IIII-1.1 IIII-1.3 /. DIRE V-1 IV-1.1 V-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1 V-5	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ \$ \$ \$ \$	- LICIES 1,341 1,473 - 230	\$ 1	1,341	\$	11,783	\$	2,3
II-4.2.2 II. ADMI III-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1 V-5 IV-5.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ \$ \$ \$ \$	- LICIES 1,341 1,473 - 230	\$ 1	1,341	\$	11,783	\$	2,3
II-4.2.2 II. ADMI III-1 III-1.2 III-1.3 /. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1 V-5 IV-5.1 IV-5.2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ \$ \$ \$ \$	- LICIES 1,341 1,473 - 230	\$ 1	1,341	\$	11,783	\$	2,30
II-4.2.2 II. ADMI III-1 III-1.2 III-1.3 /. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3 V-4.1 V-5 IV-5.1 IV-5.2 V-6	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ \$ \$ \$ \$	LICIES 1,341 1,473 - 230	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,341 1,473 - 230	\$ \$	11,783 - 1,840 - 1,600	\$	2,30
II-4.2.2 II. ADMI III-1 IIII-1.3 IIII-1.3 III-1.3 IV-1.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-3.1 IV-4.1 IV-5.1 IV-5.1 IV-5.2 V-6 IV-6.1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ \$ \$ \$ \$	LICIES 1,341 1,473 - 230	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,341 1,473 - 230	\$ \$	11,783 - 1,840 - 1,600	\$	2,30
II-4.2.2 II. ADMI III-1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 IV-3.2 IV-3.3 V-4 IV-4.1 V-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ \$ \$ \$ \$	LICIES 1,341 1,473 - 230	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,341 1,473 - 230	\$ \$	11,783 - 1,840 - 1,600	\$	2,30
II-4.2.2 II. ADMI III-1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3 V-4 IV-5 IV-5.1 IV-5.2 V-6 IV-6.2 IV-6.2 IV-6.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$ \$ \$ \$	LICIES 1,341 1,473 - 230	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,341 1,473 - 230	\$ \$	11,783 - 1,840 - 1,600	\$	2,30
II-4.2.2 II-4.2.2 III-1 III-1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-4.1 V-5 IV-5.1 IV-5.2 V-6 IV-6.1 IV-6.3 V. INDIR	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ \$ \$ \$ \$	- LICIES 1,341 1,473 - 230 - 200 250	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,341 1,473 230 200	\$ \$	11,783 - 1,840 - 1,600 2,000	\$	2,30
II-4.2.2 III-4.2.2 III-1 III-1.1 III-1.2 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1 V-5 IV-5.1 IV-5.2 V-6 IV-6.2 IV-6.3	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$ \$ \$ \$	LICIES 1,341 1,473 - 230	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,341 1,473 - 230	\$ \$	11,783 - 1,840 - 1,600	\$	2,30
II-4.2.2 II. ADMI III-1 III-1.3 V. DIRE V-1 IV-1.1 V-2 IV-2.1 V-3 IV-3.1 IV-3.2 IV-3.3 V-4 IV-4.1 V-5 IV-5.1 IV-6.2 IV-6.3 V-1 IV-6.2 IV-6.3 V-1	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ \$ \$ \$ \$	- LICIES 1,341 1,473 - 230 - 200 250	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,341 1,473 230 200	\$ \$	11,783 - 1,840 - 1,600 2,000	\$	13,4° 14,7° 2,30 2,00 2,50
II-4.2.2 II. ADMI III-1 III-1.2 III-1.3 III-1.1 III-1.	Special Study #2 - insert name of consultant-led study here NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ \$ \$ \$ \$ \$	- LICIES 1,341 1,473 - 230 - 200 250	\$ 1 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,341 1,473 230 200	\$ \$	11,783 - 1,840 - 1,600 2,000	\$ \$	2,30

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Approved by the TAC on:	20
Signature, T	AC Chairman
Signature R	PO Secretary

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Eastern Carolina RPO

I. DATA	A COLLECTION AND ASSESSMENT		
I-1 DA	TA COLLECTION AND ASSESSMENT	\$	6,707.00
I-1.1	Highway		
	Traffic Counts		
I-1.2	Other Modes		
	Bicycle and Pedestrian Counts		
I-1.3	Socioeconomic		
I-1.4	Census review Title VI		
1-1.4	Title VI		
II. TRA	NSPORTATION PLANNING		
	MPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	19,411.00
II-1.1	Develop CTP Vision	Ψ	10,111100
II-1.2	Conduct CTP Needs Assessment		
II-1.3	Analyze Alternatives and Environmental Screening		
II-1.4	Develop Final Plan		
II-1.5	Greene CTP Meetings Adopt Plan		
11-1.5	Greene CTP Adoption meetings		
II 2 DD	CIORITIZATION	\$	19,411.00
II-2 F N	Project Prioritization	φ	19,411.00
11-2. 1	Spot 8.0 (project development, LIP Methodology development)		
II_2 DD	OGRAM AND PROJECT DEVELOPMENT	\$	10,858.00
II-3.1	STIP Participation	Ψ	10,000.00
11-0.1	Review and distribution of STIP, Item N, education to members		
II-3.2	Merger / Project Development		
	Participation in merger meetings for various projects		
II-4 GE	NERAL TRANSPORTATION PLANNING	\$	10,859.00
II-4.1	Regional and Statewide Planning		
	Participation in NCARPO and its subcommittees		
II-4.2	Special Studies, Projects and Other Trainings		
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$	-
II-4.2.2	A consultant will be used to Special Study #2 - insert name of consultant-led study here	\$	
11-4.2.2	A consultant will be used to	Ψ	-
III. ADN	MINISTRATION OF TRANSPORTATION PLANNING AND POLICIES		
	OMINISTRATIVE ACTIVITIES	\$	13,411.00
III-1.1	Administrative Documents		, , , , , , ,
	PWP development, quarterly reports		
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance		
	Agendas, minutes, roster upkeep, ethics compliance tracking		
III-1.3	Program Administration		

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Eastern Carolina RPO

	RECT COSTS		
IV-1 P	ROGRAMMATIC DIRECT CHARGES	\$	14,729.00
IV-1.1	Program-wide Direct Costs		
	Rent, internet, phone, office supplies, IT		
IV-2 A	OVERTISING	\$	-
IV-2.1	News Media Ads		
11/01/	DOING MEALO INCIDENTALO	•	0.000.00
	DDGING, MEALS, INCIDENTALS	\$	2,300.00
IV-3.1	Hotel Costs		
	Rooms for NCARPO meetings		
IV-3.2	Meal Costs		
	Meals for extended stays		
IV-3.3	Incidentals		
IV 4 D	DSTAGE	Φ.	
		\$	
IV-4.1	Mailings		
IV-5 R	EGISTRATION / TRAINING	\$	2,000.00
IV-5.1	Conference Registration	Ψ	2,000.00
14-0.1	MPO Conference, NCDOT Summit		
IV-5.2	Meeting / Workshop / Training Fees		
14-5.2	meeting / Workshop / Training rees		
IV-6 T	RAVEL	\$	2,500.00
IV-6.1	Mileage Reimbursement		
	Mileage for various meetings throughout the year		
IV-6.2	Car Rental Costs		
11/100	Other Travel Francis		
IV-6.3	Other Travel Expenses		
V. IND	RECT COSTS		
	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$	50,814.00
V-1.1	Incurred Indirect Costs	Ψ	50,511.00
	See ECC Indirect Cost Plan		
RPO O	PERATIONAL EXPENSE TOTAL	\$	153,000.0
•		Ψ	.00,000.