

VACANT
TAC Vice-Chair
VACANT
TCC Vice-Chair

#### March 20th, 2025 • 10:00 a.m.

La Grange Community Center 410 W Washington St, La Grange, NC 28551 Gathering Hall

### **TCC AGENDA**

Call to Order – Kyle DeHaven, Chair TCC

- 1. Public Comment Period
- 2. ACTION: Approval of Minutes
  - a. Minutes from the January 16<sup>th</sup> meeting are attached for review. *Action: Approve minutes from the January 16<sup>th</sup> TCC meeting.*
- 3. ACTION: Approval of Draft Planning Work Program (PWP)
  - a. A Draft Planning Work Program (PWP) is attached for review. *Action: Approve the Planning Work Program.*
- 4. ECRPO Staff Report Jordan Kearney
  - a. SPOT Update
  - b. 2025 Meeting Calendar
    - i. May 15<sup>th</sup>, 2025
    - ii. July 17<sup>th</sup>, 2025
    - iii. September 18th, 2025
    - iv. November 20th, 2025
- 5. NCDOT Reports
  - a. Division 2 Len White
  - b. Division 3 Adrienne Cox
  - c. Division 4 James Salmons
  - d. Transportation Planning Division Samjhana Khakurel
  - e. Public Transit
    - i. Duplin County Update Angel Venecia
    - ii. Greene County Update Kim Howell
    - iii. Lenoir County Update Angie Greene
    - iv. Wayne County Update Don Willis
  - f. Aviation
    - i. Duplin County Update Joshua Raynor
    - ii. Lenoir County Update Rick Barkes
    - iii. Wayne County Update Mike Bass
- 6. Other Business
- 7. Adjournment



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    - ii. Lenoir County Update Rick Barkes
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- 6. Other Business
- 7. Adjournment

Kyle DeHaven TCC Chair



#### VACANT TCC Vice-Chair

#### January 16<sup>th</sup>, 2025 • 9:30 a.m. VIRTUAL MEETING Zoom

## MINUTES for TCC

**Call to Order** – *Micajah Anderson, ECRPO Staff, called the meeting to order at 9:33, quorum was met.* 

- **1. Public Comment Period** *No members of the public were present for comment.*
- 2. ACTION: Approval of Minutes

Minutes from the November 21<sup>st</sup> meeting are attached for review. *Motion to approve the minutes by Trey Cash, seconded by Harold Thomas, unanimously approved.* 

- **3. ECRPO Staff Report** Micajah Anderson, ECRPO Staff, provided the following updates. ECRPO Staff can be reached for further comment at <a href="mailto:manderson@eccog.org">manderson@eccog.org</a> or jkearney@eccog.org.
  - a. SPOT Update
  - b. 2025 Meeting Calendar
    - i. March 20<sup>th</sup>, 2025
    - ii. May 15<sup>th</sup>, 2025
    - iii. July 17<sup>th</sup>, 2025
    - iv. September 18th, 2025
    - v. November 20th, 2025
  - c. New ECC Transportation Planner Introduction Jordan Kearney
  - d. NCDOT Bicycle Helmet Initiative due February 14<sup>th</sup>
- **4. NCDOT Reports** See attached construction reports for Division Updates
  - a. Division 2 Len White
  - b. Division 3 Adrienne Cox
  - c. Division 4 James Salmons
  - d. Transportation Planning Division Samjhana Khakurel
  - e. Public Transit

Duplin County Update – Angel Venecia

Greene County Update – Kim Howell

Lenoir County Update – Angie Greene

Wayne County Update - Don Willis

f. Aviation

Duplin County Update – *Joshua Raynor* Lenoir County Update – *Jeremy Stroud, GTP Executive Director, informed the TCC* that Rick Barkes and Preston Hunter have retired. Mr. Stroud will be providing GTP updates until Rick's position is filled. Wayne County Update – Mike Bass

#### 5. Other Business

Harold Thomas, Greene County Transportation Committee, raised concerns over the intersection of NC 91 and US 258, continuing up to Farmer and the Dale. ECRPO Staff recommended examining the concerns for P8 and having discussions with Division 2 to see if this would qualify for any safety funds.

#### 6. Adjournment

Motion to adjourn by Trey Cash, seconded by Harold Thomas, unanimously approved.

Eric Rouse TAC Chair



VACANT TAC Vice-Chair

# January 16<sup>th</sup>, 2025 • Following TCC Meeting VIRTUAL MEETING Zoom

# MINUTES for TAC

#### Call to Order - Eric Rouse

- **1. Ethics Reminder** Eric Rouse, *Chair TAC*, called the meeting to order at 9:57. Quorum was met.
- **2. Public Comment Period** *No members of the public were present for comment.*
- **3. ACTION: Approval of Minutes** Eric Rouse, *Chair TAC* Minutes from the November 21<sup>st</sup> meeting are attached and presented for approval. *Motion to approve by Merrie Jo Alcoke, seconded by AJ Connors, unanimously approved.*
- **4. Other Business** *No other business was discussed.*
- 5. Adjournment
  Motion to adjourn by Merrie Jo Alcoke, seconded by AJ Connors, unanimously approved.

#### DRAFT FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE DRAFT Eastern Carolina RPO

TASK			RPO PRO	GRAM FUND	s
TASK		LOCAL	State		TOTAL
	WORK CATEGORY				
CODE	WORK CATEGORY				
		10%	10%	80%	100%
DATAC	OOL LECTION AND ACCESSMENT				
-1	COLLECTION AND ASSESSMENT  IDATA COLLECTION AND ASSESSMENT			A = 000	
		\$ 671	\$ 671	\$ 5,366	\$ 6,7
I-1.1 I-1.2	Highway Other Modes	_			
I-1.3	Socioeconomic	_			
I-1.4	Title VI				
. TRANS	SPORTATION PLANNING				
	COMPREHENSIVE TRANSPORTATION PLAN	£ 4.044	¢ 4.044	\$ 15.529	\$ 19.4
II-1	(CTP) DEVELOPMENT	\$ 1,941	\$ 1,941	\$ 15,529	\$ 19,4
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
I-2	PRIORITIZATION	\$ 1,941	\$ 1,941	\$ 15,529	\$ 19,4
	Parties Patricities				
II-2.1  -3	Project Prioritization  PROGRAM AND PROJECT DEVELOPMENT	A 4 000	<b>#</b> 4.000	A 0.000	<b>6</b> 400
		\$ 1,086	\$ 1,086	\$ 8,686	\$ 10,8
II-3.1	STIP Participation	_			
II-3.2 II-4	Merger / Project Development  GENERAL TRANSPORTATION PLANNING	£ 4.00C	£ 4.00C	e 0.007	£ 40.0
II-4.1		\$ 1,086	\$ 1,086	\$ 8,687	\$ 10,8
II-4.1 II-4.2	Regional and Statewide Planning Special Studies, Projects and Other Trainings	_			
11-4.2	Special Study #1 - insert name of consultant-led study here				
II-4.2.1	,	\$ -	\$ -	\$ -	\$
	Special Study #2 - insert name of consultant-led study here				
II-4.2.2		\$ -	\$ -	\$ -	\$
II-1	ADMINISTRATIVE ACTIVITIES	\$ 1,341	\$ 1,341	\$ 10,729	\$ 13,4
III-1.1	Administrative Documents	<del>- 1,0</del>	<u> </u>	10,120	<del>, , , ,</del>
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
V. DIRE	CT COSTS				
IV-1					
	PROGRAMMATIC DIRECT CHARGES	\$ 1,473	\$ 1,473	\$ 11,783	\$ 14,7
IV-1 1	PROGRAMMATIC DIRECT CHARGES	\$ 1,473	\$ 1,473	\$ 11,783	\$ 14,7
IV-1.1 IV-2	PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs				
V-2	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING			\$ 11,783	\$ 14,7
IV-2 IV-2.1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads	\$ -	\$ -	\$ -	\$
IV-2 IV-2.1 IV-3	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING			\$ -	\$
IV-2.1 IV-3 IV-3.1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs	\$ -	\$ -	\$ -	\$
IV-2.1 IV-3 IV-3.1 IV-3.2	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs ADVERTISING  News Media Ads LODGING, MEALS, INCIDENTALS  Hotel Costs Meal Costs	\$ -	\$ -	\$ -	\$
IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals	\$ -	\$ -	\$ -	\$ 2,3
IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs ADVERTISING  News Media Ads LODGING, MEALS, INCIDENTALS  Hotel Costs Meal Costs	\$ -	\$ -	\$ -	\$
IV-2.1 IV-3.1 IV-3.2 IV-3.2 IV-3.3	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE	\$ -	\$ -	\$ -	\$ 2,3
IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals	\$ 230	\$ 230	\$ 1,840	\$ 2,3
IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING	\$ -	\$ 230	\$ 1,840	\$ 2,3
IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings	\$ 230	\$ 230	\$ 1,840	\$ 2,3
IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration	\$ 230	\$ - \$ 230 \$ -	\$ 1,840	\$ 2,3
IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees	\$ - \$ 230 \$ - \$ 200	\$ - \$ 230 \$ -	\$ - \$ 1,840 \$ -	\$ 2,3
IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL	\$ - \$ 230 \$ - \$ 200	\$ - \$ 230 \$ -	\$ - \$ 1,840 \$ -	\$ 2,3
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-6.2  IV-6.3	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses	\$ - \$ 230 \$ - \$ 200	\$ - \$ 230 \$ -	\$ - \$ 1,840 \$ -	\$ 2,3
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-5.2  V-6  IV-6.3  INDIRI	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS	\$ - \$ 230 \$ - \$ 200	\$ - \$ 230 \$ -	\$ - \$ 1,840 \$ -	\$ 2,3
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-5.2  V-6  IV-6.3  INDIRI	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses	\$ - \$ 230 \$ - \$ 200	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 1,840 \$ - \$ 1,600 \$ 2,000	\$ 2,3
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-6.2  IV-6.3  IV-6.3  IV-1  INDIRI  V-1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs Other Travel Expenses  ECT COSTS  INDIRECT COSTS	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 1,840 \$ - \$ 1,600 \$ 2,000	\$ 2,3
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-5.2  V-6  IV-6.3  IV-6.3  IV-1  V-1  V-1  V-1  V-1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS  INDIRECT COSTS  Incurred Indirect Costs	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ 1,840 \$ 1,600 \$ 2,000	\$ 2,3 \$ 2,0 \$ 2,5
IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3 IV-1 V-1.1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS  INDIRECT COSTS  Incurred Indirect Costs  RATIONAL EXPENSE TOTAL	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ 1,840 \$ 1,600 \$ 2,000	\$ 2,3 \$ 2,0 \$ 2,5
IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3 IV-1 V-1.1	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS  INDIRECT COSTS  Incurred Indirect Costs	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ 1,840 \$ 1,600 \$ 2,000	\$ 2,3 \$ 2,0 \$ 2,5
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-6.2  IV-6.2  IV-6.2  IV-6.1  IV-6.2  IV-6.3  IV-6.2  IV-6.3  IV-6.4  IV-6.4  IV-6.2  IV-6.4  IV-6.2  IV-6.3  IV-6.4  IV-6.4  IV-6.5  IV-6.7  IV-7  IV-7	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS  INDIRECT COSTS  Incurred Indirect Costs  ERATIONAL EXPENSE TOTAL  Signatures for original PWP approval	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ 1,840 \$ 1,600 \$ 2,000	\$ 2,3 \$ 2,0 \$ 2,5
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-5.2  V-6  IV-6.1  IV-6.2  IV-6.2  IV-6.1  IV-6.2  IV-6.3  IV-6.1  IV-6.2  IV-6.3  IV-6.1  IV-6.2  IV-6.3  IV-6.3  IV-6.3  IV-6.3  IV-6.3  IV-6.4  IV-6.4  IV-6.5  IV-6.5  IV-6.5  IV-6.7  IV-6.	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS  INDIRECT COSTS  Incurred Indirect Costs  RATIONAL EXPENSE TOTAL	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ 1,840 \$ 1,600 \$ 2,000	\$ 2,3 \$ 2,0 \$ 2,5
V-2  IV-2.1  V-3  IV-3.1  IV-3.2  IV-3.3  V-4  IV-4.1  V-5  IV-5.1  IV-5.2  V-6  IV-6.1  IV-6.2  IV-6.3  IV-1.1  PO OPE	PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs  Meal Costs  Incidentals  POSTAGE  Mailings  REGISTRATION / TRAINING  Conference Registration  Meeting / Workshop / Training Fees  TRAVEL  Mileage Reimbursement  Car Rental Costs  Other Travel Expenses  ECT COSTS  INDIRECT COSTS  Incurred Indirect Costs  ERATIONAL EXPENSE TOTAL  Signatures for original PWP approval	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ - \$ 230 \$ - \$ 200 \$ 250	\$ 1,840 \$ 1,600 \$ 2,000	\$ 2,3 \$ 2,0 \$ 2,5

Signature, RPO Secretary

# DRAFT FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative DRAFT Eastern Carolina RPO

I. DATA	A COLLECTION AND ASSESSMENT		
I-1 DA	TA COLLECTION AND ASSESSMENT	\$	6,707.00
I-1.1	Highway		
I-1.2	Traffic Counts Other Modes		
1-1.2	Bicycle and Pedestrian Counts		
I-1.3	Socioeconomic		
	Census review		
I-1.4	Title VI		
II TRA	NSPORTATION PLANNING		
	MPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	19,411.00
II-1.1	Develop CTP Vision	Ψ	10,111100
	Develop 611 Vision		
II-1.2	Conduct CTP Needs Assessment		
II-1.3	Analyze Alternatives and Environmental Screening		
II-1.4	Dovolon Final Plan		
11-1.4	Develop Final Plan Greene CTP Meetings		
II-1.5	Adopt Plan		
	Greene CTP Adoption meetings		
II-2 PR	IORITIZATION	\$	19,411.00
II-2.1	Project Prioritization		
	Spot 8.0 (project development, LIP Methodology development)		
II-3 PR	OGRAM AND PROJECT DEVELOPMENT	\$	10,858.00
II-3.1	STIP Participation		
	Review and distribution of STIP, Item N, education to members		
II-3.2	Merger / Project Development		
II 4 CE	Participation in merger meetings for various projects	<b>ው</b>	10.050.00
	NERAL TRANSPORTATION PLANNING	\$	10,859.00
II-4.1	Regional and Statewide Planning Participation in NCARPO and its subcommittees		
II-4.2	Special Studies, Projects and Other Trainings		
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$	-
	A consultant will be used to		
II-4.2.2	Special Study #2 - insert name of consultant-led study here A consultant will be used to	\$	-
	A consultant will be used to		
III. ADN	MINISTRATION OF TRANSPORTATION PLANNING AND POLICIES		
	DMINISTRATIVE ACTIVITIES	\$	13,411.00
III-1.1	Administrative Documents		
	PWP development, quarterly reports		
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance		
	Agendas, minutes, roster upkeep, ethics compliance tracking		
III-1.3	Program Administration		

# DRAFT FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative DRAFT Eastern Carolina RPO

IV. DIF	RECT COSTS	
IV-1 P	ROGRAMMATIC DIRECT CHARGES	\$ 14,729.00
IV-1.1	Program-wide Direct Costs	
	Rent, internet, phone, office supplies, IT	
IV-2 A	DVERTISING	\$ -
IV-2.1	News Media Ads	
IV-3 L	DDGING, MEALS, INCIDENTALS	\$ 2,300.00
IV-3.1	Hotel Costs	
	Rooms for NCARPO meetings	
IV-3.2	Meal Costs	
	Meals for extended stays	
IV-3.3	Incidentals	
IV-4 P	OSTAGE	\$ -
IV-4.1	Mailings	
	•	
IV-5 R	EGISTRATION / TRAINING	\$ 2,000.00
IV-5.1	Conference Registration	
	MPO Conference, NCDOT Summit	
IV-5.2	Meeting / Workshop / Training Fees	
IV-6 T	RAVEL	\$ 2,500.00
IV-6.1	Mileage Reimbursement	
	Mileage for various meetings throughout the year	
IV-6.2	Car Rental Costs	
IV-6.3	Other Travel Expenses	
V. IND	IRECT COSTS	
V-1 IN	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 50,814.00
V-1.1	Incurred Indirect Costs	
	See ECC Indirect Cost Plan	
PPO O	PERATIONAL EXPENSE TOTAL	\$ 153,000.00