## FY 2025 (July 1, 2024-June 30, 2025) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Eastern Carolina RPO

		RPO PROGRAM FUNDS							
TACK		LOCAL		State		FEDERAL		TOTAL	
TASK	WORK CATECORY								
CODE	WORK CATEGORY								
		5	5%	15	%		80%	•	100%
	COLLECTION AND ASSESSMENT								
I-1	DATA COLLECTION AND ASSESSMENT	\$	335	\$ 1	,006	\$	5,365	\$	6,707
I-1.1	Highway								
I-1.2	Other Modes								
I-1.3	Socioeconomic								
I-1.4	Title VI SPORTATION PLANNING								
II. I NAIN	COMPREHENSIVE TRANSPORTATION PLAN (CTP)								
II-1	DEVELOPMENT	\$	671	\$ 2	,012	\$	10,729	\$	13,411
						_			
II-1.1	Develop CTP Vision								
II-1.2	Conduct CTP Needs Assessment								
II-1.3	Analyze Alternatives and Environmental Screening								
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan	•	674	• •	042	•	10 700	•	12 444
II-2	PRIORITIZATION	\$	671	\$ 2	,012	\$	10,729	\$	13,411
II-2.1	Project Prioritization								
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	503	\$ 1	,509	\$	8,046	\$	10,058
II-3.1	STIP Participation	ų.	000	<u> </u>	,555	<u> </u>	0,040	<u> </u>	.0,000
II-3.2	Merger / Project Development								
II-4	GENERAL TRANSPORTATION PLANNING	\$	503	\$ 1	,509	\$	8.047	\$	10,059
II-4.1	Regional and Statewide Planning	Ψ_	303	Ψ.	,000	Ψ_	0,047	Ψ_	10,000
II-4.1	Special Studies, Projects and Other Trainings								
11-4.2	Special Study #1 - insert name of consultant-led study here					_	_		_
II-4.2.1	,	\$	-	\$	-	\$	-	\$	-
	Special Study #2 - insert name of consultant-led study here				-				
	Special Study #2 - Insert flame of consultant-led study fiere	•		d.		•		•	
II-4.2.2	Special Study #2 - Insert Hame of Consultant-led Study Here	\$	-	\$	-	\$	-	\$	-
II-4.2.2	Special Study #2 - Insert hame of consultancied study here	\$	-	\$	-	\$	-	\$	-
II-4.2.2	Special Study #2 - Insert fame of Consultantived Study field	\$	-	\$	-	\$		\$	-
		<u> </u>	-	<u> </u>	-	\$	-	\$	-
III. ADMII	NISTRATION OF TRANSPORTATION PLANNING AND	POL			-		-		-
III. ADMII III-1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES	<u> </u>	- LICIES 671	_	- 2,012	\$	10,729	\$	13,411
III. ADMII III-1 III-1.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents	POL			- 2,012		10,729		- 13,411
III. ADMII III-1 III-1.1 III-1.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance	POL			- 2,012		10,729		13,411
III. ADMII III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration	POL			- 2,012		10,729		13,411
III. ADMII III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS	POL	671	\$ 2		\$		\$	
III. ADMII III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration	POL		\$ 2	- 2,012		10,729		13,411
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES	POL	671	\$ 2		\$		\$	
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	POI \$	671	\$ 2		\$		\$	
III. ADMII III-1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration  CCT COSTS  PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING	POL	671 515	\$ 2	,545	\$		\$	10,300
III. ADMII III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ \$	515	\$ 2	,545 -	\$	8,240	\$	10,300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration  CCT COSTS  PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING	POI \$	671 515	\$ 2	,545	\$		\$	10,300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-2.1 IV-3 IV-3.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents  TCC / TAC Work Facilitation; Ethics Compliance  Program Administration  CT COSTS  PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads  LODGING, MEALS, INCIDENTALS  Hotel Costs	\$ \$	515	\$ 2	,545 -	\$	8,240	\$	10,300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 III-1.3 IIV-1 IV-1.1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ \$	515	\$ 2	,545 -	\$	8,240	\$	10,300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	POI \$	515	\$ 2 \$ 1 \$	,545 -	\$ \$	8,240	\$	10,300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 III-1.3 IIV-1 IV-1.1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ \$	515	\$ 2	,545 -	\$	8,240	\$	10,300
III. ADMII III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Meal Costs Incidentals POSTAGE	POI \$	515	\$ 2 \$ 1 \$	,545 -	\$ \$	8,240	\$	10,300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270	\$ \$	8,240 - 1,440	\$ \$	1,800
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	POI \$	515	\$ 2	,545 -	\$ \$	8,240	\$	10,300
III. ADMII III-1 III-1.3 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.1 IV-4 IV-4.1 IV-5 IV-5.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270	\$ \$	8,240 - 1,440	\$ \$	1,800
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3.1 IV-3.1 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Conference Registration Meeting / Workshop / Training Fees	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270   -   45	\$ \$ \$	8,240 - 1,440 - 240	\$ \$	10,300 - 1,800 - 300
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-5.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270	\$ \$	8,240 - 1,440	\$ \$	1,800
III. ADMIII III-1 III-1.1 III-1.2 III-1.2 III-1.3 III-1.3 IIV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4 IV-5.1 IV-5.2 IV-6 IV-6.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270   -   45	\$ \$ \$	8,240 - 1,440 - 240	\$ \$	1,800
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.1 IV-5.1 IV-6.1 IV-6.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration  CT COSTS PROGRAMMATIC DIRECT CHARGES  Program-wide Direct Costs  ADVERTISING  News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE  Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270   -   45	\$ \$ \$	8,240 - 1,440 - 240	\$ \$	1,800
III. ADMII III-1 III-1.3 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-4 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270   -   45	\$ \$ \$	8,240 - 1,440 - 240	\$ \$	1,800
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5.1 IV-5.2 IV-6.2 IV-6.3 V. INDIR	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Meal Costs Meal Costs Meal Costs Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS	\$ \$ \$ \$	515 - 90 - 15	\$ 2		\$ \$ \$	8,240 - 1,440 - 240 3,200	\$ \$	10,300 - 1,800 - 300 4,000
III. ADMII III-1 III-1.3 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-4 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.2	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$ \$ \$	515 - 90	\$ 2	,545   -   270   -   45	\$ \$ \$	8,240 - 1,440 - 240	\$ \$	1,800
III. ADMII III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5.1 IV-5.2 IV-6.2 IV-6.3 V. INDIR	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES  Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Meal Costs Meal Costs Meal Costs Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS	\$ \$ \$ \$	515 - 90 - 15	\$ 2		\$ \$ \$	8,240 - 1,440 - 240 3,200	\$ \$	10,300 - 1,800 - 300 4,000

Approved by the TAC on: 3/21/2024

EVIC S. ROUSE

Eric S. Rouse (Jun 3, 2024 11:58 EDT)

Signature, TAC Chairman

Micajah V Anderson

Signature, RPO Secretary

## FINAL ECRPO PWP

Final Audit Report 2024-06-03

Created: 2024-05-29

By: Micajah Anderson (manderson@eccog.org)

Status: Signed

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## "FINAL ECRPO PWP" History

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