

Draft FY 2026 (July 1, 2025-June 30, 2026)
PLANNING WORK PROGRAM
ANNUAL FUNDING SOURCES TABLE
 Eastern Carolina RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL	State	FEDERAL	TOTAL
		5%	15%	80%	100%
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 335	\$ 1,006	\$ 5,366	\$ 6,707
I-1.1	Highway				
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 971	\$ 2,912	\$ 15,529	\$ 19,411
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
II-2	PRIORITIZATION				
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT				
II-3.1	STIP Participation	\$ 543	\$ 1,629	\$ 8,686	\$ 10,858
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING				
II-4.1	Regional and Statewide Planning				
II-4.2	Special Studies, Projects and Other Trainings				
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$ -	\$ -	\$ -	\$ -
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$ -	\$ -	\$ -	\$ -
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 671	\$ 2,012	\$ 10,729	\$ 13,411
III-1.1	Administrative Documents				
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV. DIRECT COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 736	\$ 2,209	\$ 11,783	\$ 14,729
IV-1.1	Program-wide Direct Costs				
IV-2	ADVERTISING				
IV-2.1	News Media Ads				
IV-3	LODGING, MEALS, INCIDENTALS				
IV-3.1	Hotel Costs	\$ 115	\$ 345	\$ 1,840	\$ 2,300
IV-3.2	Meal Costs				
IV-3.3	Incidentals				
IV-4	POSTAGE				
IV-4.1	Mailings	\$ -	\$ -	\$ -	\$ -
IV-5	REGISTRATION / TRAINING	\$ 100	\$ 300	\$ 1,600	\$ 2,000
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 125	\$ 375	\$ 2,000	\$ 2,500
IV-6.1	Mileage Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 2,541	\$ 7,622	\$ 40,651	\$ 50,814
V-1.1	Incurred Indirect Costs				
RPO OPERATIONAL EXPENSE TOTAL					
		\$ 7,650	\$ 22,950	\$ 122,400	\$ 153,000

Signatures for original PWP approval

Approved by the TAC on: June 5, 2025



Signature, TAC Chairman



Signature, RPO Secretary