



Eastern Carolina Council

Agenda

General Membership Board Meeting

**6:30 p.m. - Thursday, January 8, 2026, Third Floor Board Room
233 Middle Street, New Bern, NC**

Join Zoom Meeting

<https://us06web.zoom.us/j/87916581838?pwd=aOEp7YAwm0T25fLFqTKu3cp0bLigZb.1>

Meeting ID: 879 1658 1838

Passcode: 969748

+1(309) 205-3325

1. **Welcome, Invocation, and Call to Order** – *Frank Emory, 1st Vice President*
2. **Adopt Agenda** – *Frank Emory, 1st Vice President*
3. **Consent Agenda** – *Frank Emory, 1st Vice President*
 - a. **Minutes** – General Membership Board Meeting – October 9, 2025
 - b. **Area Agency on Aging Update**
 - c. **Economic Development - CEDS Update**
 - d. **Local Government Services Update**
4. **Budget & Audit Committee Report** – *Cindy Edwards, Treasurer*
 - a. **Check Register**
 - b. **Financial Statements**
 - c. **Committee Information & Recommendations**
5. **FY 2023-2024 Audit Presentation** – *Thompson, Price, Scott, Adams & Company, P.A.*
6. **Eastern Carolina Council Digital Inclusion Plan** - *Stella Jackman-Ryan, PhD NC State University*
7. **ECC's Executive Director's Report** – *David Rosado, Interim Executive Director*
8. **Closed Session** – *Attorney-Client Privilege & Personnel*
 - a. **NC General Statute § 143-318.11 (a)(3)**
 - b. **Attorney-Client Privilege and § 143-318.11 (a)(6)**
 - c. **Personnel. G.S. 143-318.11(1) – Confidential Information**
9. **Member Comments**
10. **Adjournment**



Eastern Carolina Council

Minutes

General Membership Board Meeting
6:30 p.m. - Thursday, October 9, 2025
Third Floor Conference Room
233 Middle Street, New Bern, NC

Executive Committee in Attendance:

Mark Brewington, County Manager Caucus Rep. (Pamlico County)
Carol DeMoranville, Caucus Rep., Pamlico County (Town of Minnesott Beach)
Jesse Dowe, Duplin County Commissioner
Frank Emory, 1st Vice President (Jones County Commissioner)
Cynthia Evans-Robinson, City of Havelock
Tim Harrell, Wayne County Commissioner, *via Zoom*
Bennie Heath, Greene County Commissioner
Rick Prill, City of New Bern
Ed Riggs Jr, President (Pamlico County Commissioner)
Bill Taylor, Caucus Rep., Carteret County (Town of Morehead City)

General Membership Board in Attendance:

Courtney Barnhill, Town of Cape Carteret
Kathy Driver, Town of Pine Knoll Shores
Barbara Jones, Town of Cove City
Patty Leonard, Town of River Bend
Linda Marshall, Town of Alliance

ECC Staff in Attendance:

David Rosado, Interim Executive Director
Carol Bell, Finance Director
Kim Baker, Deputy Finance Director
January Brown, Interim AAA Director
Mickey Anderson, Senior Transportation Planner
Susan Wolf, Administrative Assistant

Guests in Attendance:

Todd McNeill, NC Association of Regional Councils of Government

- 1. Welcome, Invocation, and Call to Order** –Ed Riggs, Jr., President, called the meeting to order at 6:40 p.m. President Riggs welcomed everyone. Commissioner Bennie Heath provided a heartfelt invocation. President Riggs asked everyone to introduce themselves and acknowledged Tim Harrell, via Zoom.

2. **Adoption of Agenda** – President Riggs asked if there were any questions or comments on this evening agenda. No questions or comments were made; therefore, President Riggs requested a motion to adopt the agenda as presented.

A motion to adopt the agenda as presented was made by Greene County Commissioner Bennie Heath and seconded by Carteret County Caucus Representative Bill Taylor; the motion passed unanimously.

3. **Consent Agenda** – Ed Riggs, Jr., President
 - a. **Minutes** – General Board Membership Meeting – June 26, 2025
 - b. **Area Agency on Aging Update**
 - c. **Economic Development – CEDS Update**
 - d. **Local Government Services Update**

President Ed Riggs asked if there were any questions about the consent agenda or any items for discussion.

A motion to approve the Consent Agenda was made by Frank Emory, 1st Vice President, and seconded by Jesse Dowe, Duplin County Commissioner; the motion was approved unanimously.

4. **Budget & Audit Committee Report**
 - a. **Check Register**
 - b. **Financial Statements**
 - c. **Committee Information & Recommendations**

President Riggs presented the Budget & Audit Committee Report to the Board. He reviewed the Check Register, Financial Statement, and the status of FY 2023-24 audit, stating that they hope to have the audit completed by the end of the year. Next he updated the Member Dues status stating only a few members remain unpaid. He continued with an update on the Errors and Omissions Claim filed with the NCLM for reimbursement, stating that Interim Executive Director Rosado is working with Attorney Knox Proctor on the ongoing claim process. President Riggs concluded the Budget & Audit Report by asking if there were questions or comments.

No questions or comments were offered.

5. **FY 2024-25 Annual Report** – David Rosado, Interim Executive Director

Interim Executive Director Rosado presented the FY 2024-25 Annual Report to the Board. He briefly went over each section of the report pointing out some highlights of events and services ECC offers through the Area Agency on Aging, Local Government Services (Planning-ECRPO & DERPO), and Economic Development departments. The FY2024-25 Annual Report is available the ECC website www.eccog.org. under Administration.

6. North Carolina Association of Regional Councils of Governments (NCARCOG) -
Todd McNeill Executive Director

Recently appointed Executive Director of the NC Association of Regional Councils of Government, Mr. Todd McNeill introduced himself to the Board stating he was present to listen to the needs and concerns of the local communities/council of government. Having served as a Member of the High-Country Council of Governments' Board of Directors, an Ashe County Commissioner, and Member of the Board of Directors of the North Carolina Association of County Commissioners, Mr. McNeill brings a wealth of knowledge to assist local governments with innovative solutions, collaborations, and partnerships throughout the region. Mr. McNeill can be contacted at 336-501-2980 or executivedirector@ncarcog.org.

7. Regional Planning Organization (RPO) Presentation – Mickey Anderson,
Senior Transportation Planner

Senior Transportation Planner Mickey Anderson updated the ECC Board on the role of the Rural Transportation Planning Organizations (RPOs), stating that ECC hosts two RPOs - Eastern Carolina Rural Planning Organization (ECRPO) & Down East Rural Planning Organization (DERPO). He explained that by North Carolina State Law and with cooperation from the NCDOT, a 30-year Comprehensive Transportation Plan is developed and updated every 10 years. Next, Mr. Anderson went over the State's Transportation Improvement Plan (STIP) and the process of prioritizing regional and local transportation projects. He reviewed the scoring steps for each project and discussed the current NCDOT funding issues as they relate to implementation of transportation projects. More information on RPOs can be found on ECC's website www.eccog.org or contact Mickey Anderson at 252-638-3185 ext. 3019.

8. Executive Director's Report – David Rosado, Interim Executive Director

The following are some highlights of Interim Executive Director David Rosado's Report:

- On September 29, 2025, in New Bern, ECC IED Rosado attended a regional cross-sector collaboration with Recovery Alliance Initiative (RAI) and other organizations involved with recovery programs in Eastern NC to develop strategies to combat substance abuse disorders (SUDS). Lead by Rulo Strategies, this meeting developed partnerships and collectively worked to address gaps and strengths in systems of care. Future meetings focusing on shared regional priorities such as transportation, aligning efforts, and exploring how to structure and sustain this work will be held on October 23rd in New Bern and December 4th in Kinston.
- On September 24, 2025, from 10:00 AM to 11:45 AM at the Coastal Carolina Community College, Jacksonville, NC, the North Carolina Department of Commerce along with the University of North Carolina School of Government's ncIMPACT Initiative held a listening session to assist in the development of the state's 2026 Comprehensive Strategic Economic Development Plan (CEDS). This session, in addition to the previous seven in-person listening sessions and one virtual listening session, gathered public input on regional strengths, challenges and opportunities

related to economic development. Information gained from these listening sessions will be analyzed and used to develop the state's 2026 Comprehensive Strategic Economic Development Plan (CEDS).

- On September 25, 2025, ECC hosted the International Economic Development Council (IEDC), where the communities of Cove City, Fremont, Magnolia, Maysville, New Bern, and Surf City that had participated in a 5-step project, held a workshop to discuss findings and recommendations. Dana Crater, Director of Advisory Services for IEDC; Lara Frita, Director for the Division of Economic Opportunities for Frederick County, Maryland; and Magaly Rivera, Business Solutions Officer for the Carolina Small Business Development Fund, discussed the SOARs Scoring, shared their experiences, and offered other valuable knowledge and resources to improve the participating community's town center development plans.
 - ECC will be entering into a partnership with NC Department of Environmental Quality (DEQ). DEQ is currently developing a North Carolina Flood Resiliency Blueprint tool (the "Blueprint") accessible by each of the State's 17 river basins creating one unified effort that increases community flood resilience. ECC will be participating in Phase III of this project with details forthcoming.
- 9. Member Comments** – President Riggs asked Interim Executive Director David Rosado to address the current status of the Government Shut Down. IED Rosado stated he, with other COG Executive Directors, has been in contact with the State about how to conduct daily operations, apply funding and proceed going forward. The State has verbally advised the COGs that State Funding will be available starting October 1st through December 31st, 2025, and are waiting on an official letter from the State confirming this. IED Rosado promised to keep everyone informed of any updates.

President Riggs thanked Interim Executive Director Rosado for the report and the good job he is doing under difficult circumstances. He thanked the ECC Staff for their hard work; the Board appreciates everyone's efforts.

Cynthia Edwards-Robinson, City of Havelock, thanked Interim Executive Director Rosado as well, stating that he should continue to "go one day at a time-on the correct path."

- 10. Adjournment** – *President Riggs asked if there was any further business, A Motion to Adjourn was Duly Made and Seconded: Passing unanimously. The meeting was adjourned at 7:48 p.m.*

Respectfully Submitted,

Ed Riggs Jr., President

David Rosado, Interim Executive Director

Consent Agenda Item – Area Agency on Aging (AAA) Update January 8, 2026

Summary:

The following is an update from the Area Agency on Aging (AAA).

- **ECCAAA Regional Provider meeting and training-** ECCAAA will host a regional provider meeting on January 9, 2026, from 9:30 a.m. to 1:00 p.m. During this meeting, ECCAAA will review year-to-date spending utilization, subcontractor monitoring, program updates, county demographic data, and provide HCCBG budget training. Following the provider meeting, ECCAAA will host a Senior Center Directors meeting from 1:15 p.m. to 3:30 p.m. This session will include information on the new Senior Center Certification process, available training opportunities, results from the senior center needs survey, and a roundtable discussion for providers to address various topics.
- **ECCAAA Volunteer Opportunities** – The Eastern Carolina Council Area Agency on Aging (ECCAAA) provides a range of volunteer opportunities for individuals interested in making a meaningful impact in their community and supporting services for older adults. Volunteer opportunities include participation in the ECCAAA Regional Aging Advisory Committee (RAAC), the North Carolina Senior Tar Heel Legislature (NCSTHL), and the Long-Term Care Community Advisory Committee (CAC). Information on county volunteer opportunities is provided below or visit <https://eccog.org/volunteer-opportunities/>.

**Regional Aging Advisory Committee &
Senior Tar Heel Opportunities**
For further information contact:
January Brown at jbrown@eccog.org

County	RAAC Positions	NCSTHL Positions
Carteret	2	Alternate
Craven	1	Delegate Alternate
Duplin	1	Alternate
Jones	1	Alternate
Lenoir	N/A	Alternate
Onslow	1	N/A
Pamlico	1	Alternate

Community Advisory Committee

For further information contact:

Angelia Pridgen at apridgen@eccog.org or

Lauren Latshaw at llatshaw@eccog.org

County	Nursing Home	Assisted Living
Carteret	0	1
Craven	10	7
Duplin	5	5
Greene	2 (Joint Committee)	
Jones	2 (Joint committee)	
Lenoir	10 (Joint committee)	
Onslow	8 (Joint committee)	
Pamlico	5 (Joint committee)	
Wayne	4	12

- **ECCAAA Regional Provider Program Monitoring-** ECCAAA continues to conduct FY 2025–2026 monitoring assessments of regional service providers. Staff are actively coordinating with providers to schedule onsite assessments to ensure funds are used properly and efficiently and that program standards are met. These assessments also verify that community service providers are managing resources responsibly, serving eligible clients, and effectively meeting the needs of older adults in their communities. ECCAAA will complete all regional monitoring assessments by May 30, 2026.
- **Family Caregiver Event** – ECCAAA staff will be working with regional providers to host caregiver educational events throughout the spring. Events will include workshops, caregiver presentations, regional caregiver conference, and Dementia Live simulations. ECCAAA staff are available to provide presentation and training in the community. Training opportunities include Dementia Friendly business, Basics of Dementia, caregiver assistive technology, stress management, how to avoid caregiver burn-out, disaster preparedness for family caregivers, and other related topics. If you are interested in setting up a presentation in your area, please contact January Brown at 252-638-3185, ext. 3011 or jbrown@eccog.org.
- **AAA Ombudsmen Available for Community Presentations** – The AAA Ombudsmen are available to provide presentations to community groups on Residents’ Bill of Rights, Elder Abuse, long-term care, and other related matters. If you are interested in setting-up a presentation on one of these items, please reach out to Angelia Pridgen (apridgen@eccog.org) or Lauren Latshaw (llatshaw@eccog.org).

Summary:

The following is an update from ECC Local Government Services.

Economic Development

- ECC submitted to the Economic Development Administration (EDA) the 2025 Comprehensive Economic Development Strategy (CEDS) update highlighting the economic development activity in our region, key changes to the regional economy, as well as updates to the action plans and goals.

Planning and Grants Update

ARPA

- **ARPA Technical Assistance:** The Senior Community Planner Carlton Gideon continues to offer ARPA SLFRF assistance to all communities in the ECC region.
- The Senior Community Planner participated in Ellio software utility rate study training in Durham. This training was hosted by DEQ and numerous COGs participated.

Planning Technical Assistance

- **Bridgeton Planning Administration:** The Senior Community Planner is continuing to provide planning services for the Town.
- **Greenevers Subdivision Ordinance:** The Senior Community Planner is waiting to meet with the Town to finalize a proposed subdivision ordinance.
- **Peletier Planning Administration:** The Senior Community Planner is continuing to serve as the Town's planner. Planning administrator activities include assistance with ordinance amendments, application review, and answering or assisting with public inquiries.
- **Peletier Comprehensive Plan:** ECC is partnering with WPCOG for the delivery of a CAMA-compliant comprehensive land use plan. The Senior Community Planner is continuing to coordinate with WPCOG and the Town on committee meetings. We are waiting for final approval by Division of Coastal Management (DCM) prior to board adoption and certification by DCM.
- **Pikeville Planning Administration:** The Senior Community Planner continues to be available to provide planning services for the Town.
- **Pikeville Comprehensive Plan:** The Senior Community Planner and WPCOG staff are working together on a comprehensive land use plan for the Town. The steering committee kickoff meeting and a public event were held in December at Town Hall. An upcoming steering committee meeting was recently scheduled for January.

- **Pink Hill Land Use Administration:** The Senior Community Planner continues to be available to provide planning services for the Town.
- **Pink Hill Comprehensive Plan:** The plan was adopted by the Town Council. The Senior Community Planner sent the final document to the Town.
- **Vanceboro Subdivision Administration:** The Senior Community Planner continues to be available to provide subdivision administration services for the Town.
- **Greene County:** The Senior Community Planner is coordinating with WPCOG on a proposal for a county comprehensive land use plan. WPCOG submitted the proposal to Greene County.
- **Resilient Coastal Communities Program (RCCP):** The Senior Community Planner is participating in the RCCP Community Advisory Teams (CAT) for the City of Jacksonville and Town of Newport. Their kickoff meetings were held in December.

Grant Assistance / Grant Administration

- **205j:** The Senior Community Planner is partnering with the North Carolina Coastal Federation on two 205j water quality planning grant projects.
- **EDA:** The Senior Community Planner will be meeting with the Town of Holly Ridge to discuss assistance on an EDA grant application.
- **Beulaville:** Finance, Community Planning, and Colliers Engineering & Design (CED), an ECC partner, are assisting the Town with project and grant administration associated with the Parks & Recreation Trust Fund (PARTF) Grant. The Senior Community Planner submitted a reimbursement request on behalf of the Town in December.
- **Calypso:** ECC staff is available to provide grant administration services for the Building Resilient Infrastructure and Communities (BRIC) Program; however, the BRIC program is currently on hold.
- **Warsaw:** ECC's Community Planner, along with CED, an ECC partner, are assisting the Town with preparing a Parks and Recreation Trust Fund (PARTF) Grant Application. The Town's PARTF Application was delayed to 2026 to allow mitigation of several parcels that are intended for inclusion in the proposed Park expansion.
- **Grants Newsletter:** The Senior Community Planner is continuing to work on ECC's monthly Grant Resources Newsletter. Previous issues are available online at <https://eccog.org/planning-resources/>.
- **La Grange:** The Senior Community Planner and contractor WithersRavenel are continuing to discuss a comprehensive parks and recreation plan and PARTF grant proposal with the Town.
- **Flood Resilience Blueprint:** The Senior Community Planner is participating in the Neuse River Basin Action Group (RBAG). This group is assisting with the development of the Neuse River Basin Action Strategy.

Transportation

RPO Updates

Meetings:

ECRPO – 1/15/25 at 9:30am

DERPO – TCC 1/20/25 at 10:00am

TAC 1/27/25 at 10:00am

Comprehensive Transportation Plans

Carteret County CTP

- Adoptions received from all municipalities in the County
- Carteret County adopted at their December County Commissioners meeting
- DERPO adoption in our January Meetings
- Will be sent to State Board of Transportation for final adoption

Greene County CTP

- Municipal adoptions being coordinated, with all adoptions completed by spring 2026

Prioritization

Projects were submitted to NCDOT for scoring by the end of September 2025. Currently, NCDOT and RPO staff are reviewing data inputs into those projects to ensure accurate scoring. Draft Scores and the Local Input Point process will begin in early 2026

General Updates

The New Bern MPO is seeking to expand their boundary to encompass the entirety of Craven County. RPO and ECC Staff are working diligently with NCDOT and local officials to determine the impacts of this expansion to our region, its citizens, and the RPO itself.



**Eastern Carolina Council of Governments
Payment Register November 2025**

EFT	11/01/2025	[0228] AFLAC	\$ 492.18
ACH DEBIT	11/03/2025	[2293] ELECTRONIC SOLUTIONS (MONTHLY IT CONTRACT - NOV25)	\$ 1,708.00
EFT	11/03/2025	[2356] CLEARFLY	\$ 184.78
99845279	11/04/2025	[0288] JONES COUNTY (SCGP-740, HCCBG-12,095, ARPA HCCBG-10717, ARPA IIID-3366, MIS FEES: CCA (.51), DSS (12.92))	\$ 26,904.57
99845280	11/04/2025	[0310] LENOIR COUNCIL ON AGING (IIID-1381, SCGP-71, FCSP-288, ARPA FCSP-8672, ARPA HCCBG-13,828, MIS FEES (32.47))	\$ 24,207.53
99845285	11/04/2025	[0310] LENOIR COUNCIL ON AGING (ARPA FCSP \$5033- AUG25 service month (not included with Aug Srv Mnth Pymt made 10/02/25))	\$ 5,033.00
99845282	11/04/2025	[0485] ONSLOW COUNTY FINANCE DEPT (IIID-2388, SCGP-1396, HCCBG- 187,850, MIS FEES SEN SRVC (85.85))	\$ 191,548.15
99845272	11/04/2025	[0515] CARTERET COUNTY (SCGP-1092, HCCBG-107,950, ARPA IIID-1938, ARPA HCCBG-14,810, SEN CHOOS HOME (130), MIS FEES: DSS (3.23), CCA (.34), SEN SRVC (25.50))	\$ 125,630.93
99845283	11/04/2025	[0570] WAGES (ARPA HCCBG)	\$ 5,217.00
99845277	11/04/2025	[0668] DUPLIN COUNTY GOVERNMENT (IIID-418, SCGP-587, FCSP-674, HCCBG-29213, ARPA HCCBG-17028, MIS FEES	\$ 47,874.10
99845275	11/04/2025	[0670] CRAVEN COUNTY FINANCE DEPT (HCCBG-50323, ARPA IIID-283, ARPA FCSP-2856, ARPA HCCBG-22067, MIS FEES: HVLK (4.76), CCA (.51), DSS (44.37))	\$ 75,479.36
99845284	11/04/2025	[0671] WAYNE COUNTY FINANCE DEPT (IIID-2103, SCGP-835, FCSP-515, HCCBG-92,359, ARPA HCCBG-32075, MIS FEES: WAGES (65.79), SOA (18.36))	\$ 127,802.85
99845274	11/04/2025	[0689] CITY OF HAVELOCK (SCGP-1583, ARPA HCCBG-794.)	\$ 2,377.00
99845281	11/04/2025	[0698] LENOIR COUNTY (HCCBG)	\$ 42,183.00
99845278	11/04/2025	[0724] GREENE COUNTY (SCGP-907, FCSP-543, HCCBG-18,641, ARPA IIID-855, ARPA FCSP-1044, ARPA HCCBG-1606, MIS FEES: DSS (1.87), SEN SRVC (14.28))	\$ 23,579.85
99845276	11/04/2025	[0739] DHHS- Controllers Office (MIS FEES REGION P SEPT 2025)	\$ 356.66
EFT	11/04/2025	[2379] P-Fleet (FUEL CHARGES W/E 10/31/25)	\$ 52.45
EFT	11/04/2025	[2380] ADP (PRT 11.04.25)	\$ 6,828.96
EFT	11/04/2025	[2380] ADP (PR 11.5.25)	\$ 19,051.64
99845273	11/04/2025	[2388] CATHOLIC CHARITIES OF THE DIOCESE OF RALEIGH, INC. (SENIORS CHOOSING HOME-11332, ARPA HCCBG-48516.)	\$ 59,848.00
EFT	11/05/2025	[2320] AMAZON CAPITAL SERVICES	\$ 13,742.96
99845286	11/06/2025	[2278] John Carlton Gideon, III (MILEAGE 10/25-10/31/25)	\$ 59.64
99845289	11/06/2025	[1108] WESTERN PIEDMONT COUNCIL OF GOVERNMENTS (Town of Peletier Land Use Plan - TECHNICAL ASSISTANCE (Agreement 01/01/25-12/31/25) 3rd Quarter Invoice)	\$ 4,750.00
EFT	11/06/2025	[2009] zPrudential (PR 11.5.25 401K)	\$ 1,416.45
EFT	11/06/2025	[1051] USABLE LIFE	\$ 618.60
99845287	11/06/2025	[0724] GREENE COUNTY (Refund for double payment of 2025-2026 membership dues)	\$ 12,126.00
EFT	11/06/2025	[0316] LOCAL GOVERNMENT EMPLOYEES' (RETIREMENT)	\$ 8,475.60
99845288	11/06/2025	[2385] CYNTHIA DEE LIVINGSTON (MILEAGE 10/25-10/31/25)	\$ 145.46
	11/07/2025	Service Charge	\$ 16.64
EFT	11/12/2025	[2379] P-Fleet (FUEL CHARGES W/E 11/09/25)	\$ 95.17
EFT	11/14/2025	[2380] ADP (Payroll Fee Period ending 10.31.2025)	\$ 84.32
99845291	11/14/2025	[2389] BRIGHTSPEED (Broadband Internet Service 10/21-11/20/25, Acct# 509770076)	\$ 792.00
99845293	11/14/2025	[2385] CYNTHIA DEE LIVINGSTON (MILEAGE 11/01-11/07/25)	\$ 88.76
99845294	11/14/2025	[0637] VERIZON WIRELESS (CELL PHONES Acct#222971470-00001, Service (10/2-11/01/25))	\$ 562.26
99845295	11/14/2025	[1108] WESTERN PIEDMONT COUNCIL OF GOVERNMENTS (Town of Pikeville Land Use Plan - TECHNICAL ASSISTANCE (Agreement 10/01/25-09/30/26) 1st Quarter Invoice)	\$ 5,625.00
99845290	11/14/2025	[2287] BLUE ARBOR INC (Invoices 27060, 27156)	\$ 2,400.00
99845292	11/14/2025	[2278] John Carlton Gideon, III (MILEAGE 11/08-11/14/25)	\$ 54.81
EFT	11/18/2025	[2009] zPrudential (PR 11.19.25 401K)	\$ 1,416.45
EFT	11/18/2025	[2379] P-Fleet (FUEL CHARGES W/E 11/16/25)	\$ 29.37
EFT	11/18/2025	[2380] ADP (PRT 11.19.25)	\$ 6,788.71
EFT	11/18/2025	[2380] ADP (PR 11.19.25)	\$ 18,933.43
99845297	11/20/2025	[2385] CYNTHIA DEE LIVINGSTON (MILEAGE 11/08-11/14/25)	\$ 185.78
99845299	11/20/2025	[2231] USAging (2026 AAA Membership - David Rosado)	\$ 3,090.00
99845298	11/20/2025	[2242] Project Lifesaver Inc. (Quote# Q250007439, Batteries for Transmitters & shipping cost.)	\$ 129.58
99845296	11/20/2025	[0846] AccuFund Inc (Maintenance and Enhancements (ANNUAL SERVICE FEE) for 10/01/25-09/30/26, Acct# EASTC113)	\$ 4,906.35
10090	11/21/2025	[0927] OMARKS 2014 LLC (RENT - DEC2025)	\$ 5,250.00
EFT	11/25/2025	[2379] P-Fleet (Fuel charges W/E 11/23/25)	\$ 55.99
99845301	11/26/2025	[2287] BLUE ARBOR INC (Digital Navigator Position W/E 11/15/25)	\$ 1,200.00
99845303	11/26/2025	[2310] KOS Financial Services (COPIER LEASE 11/10-12/09/25)	\$ 674.87
99845302	11/26/2025	[2278] John Carlton Gideon, III (MILEAGE 11/15 - 11/21/25)	\$ 171.50
99845300	11/26/2025	[2174] MICAJAH VAUGHAN ANDERSON (MILEAGE 11/15-11/21/25)	\$ 124.46
99845305	11/26/2025	[0337] TERMINIX (PEST SERVICE 11/10/25)	\$ 75.00
99845304	11/26/2025	[0636] PIEDMONT NATURAL GAS (Service (10/16 - 11/13/25))	\$ 81.13
EFT	11/28/2025	[2380] ADP (Payroll fee period ending 11.14.2025)	\$ 84.32
Total Payments:			\$ 880,610.62

**Eastern Carolina Council of Governments
Payment Register December 2025**

EFT	12/01/2025	[0040] FIRST CITIZENS BANK (Credit Card Payment)	\$ 1,004.08
ACH DEBIT	12/01/2025	[2293] ELECTRONIC SOLUTIONS (MONTHLY IT CONTRACT - DEC25)	\$ 1,708.00
EFT	12/02/2025	[2356] CLEARFLY (PHONES)	\$ 184.78
99845311	12/02/2025	[2362] WILVEN LLC (DEC 2025 rent for 242 Craven St)	\$ 1,800.00
EFT	12/02/2025	[2379] P-Fleet (Fuel charges W/E 11/30/25)	\$ 40.87
99845306	12/02/2025	[2287] BLUE ARBOR INC (Digital Navigator Position W/E 11/22/25)	\$ 1,200.00
99845309	12/02/2025	[2293] ELECTRONIC SOLUTIONS (VEEAM LICENSE 12.07.25 - Veeam Backup)	\$ 1,156.64
99845308	12/02/2025	[0635] CITY OF NEW BERN (ELECTRIC BILL 09/30/25-10/31/25)	\$ 662.80
99845310	12/02/2025	[0939] New Bern Web Design, LLC (Website Maintance - Annual)	\$ 708.00
EFT	12/02/2025	[2380] ADP (PR 12.03.25)	\$ 18,135.23
EFT	12/02/2025	[2380] ADP (PRT 12.02.25)	\$ 6,353.69
99845307	12/02/2025	[2389] BRIGHTSPEED (Broadband Internet Service 11/21-12/20/25, Acct# 509770076)	\$ 792.00
EFT	12/03/2025	[0228] AFLAC	\$ 492.18
99845319	12/04/2025	[0288] JONES COUNTY (AGING SERVICES OCT 2025 HCCBG-13729, SCGP-61, MIS FEES DSS (13.60), CCA (.51))	\$ 13,775.89
99845320	12/04/2025	[0310] LENOIR COUNCIL ON AGING (AGING SERVICES OCT 2025 IIID-315, FCSP-176, SCGP-17)	\$ 508.00
EFT	12/04/2025	[0316] LOCAL GOVERNMENT EMPLOYEES' (RETIREMENT)	\$ 10,262.18
99845322	12/04/2025	[0485] ONSLOW COUNTY FINANCE DEPT (AGING SERVICES OCT 2025 HCCBG-69245, SCGP-493, IIID-33, MIS FEES	\$ 69,682.94
99845312	12/04/2025	[0515] CARTERET COUNTY (HCCBG-35098, IIID-405, MIS FEES-DSS (3.06), SEN SRVC (24.82), CCA (.34))	\$ 35,474.78
ACH DEBIT	12/04/2025	[0223] BLUE CROSS BLUE SHIELD (GROUP INSURANCE MED/DENTAL/VISION - DEC 2025)	\$ 8,739.45
99845317	12/04/2025	[0668] DUPLIN COUNTY GOVERNMENT (AGING SERVICES OCT 2025 HCCBG-38685, IIID-445, FCSP-427, SCGP-226, MIS FEES (45.39))	\$ 39,737.61
99845315	12/04/2025	[0670] CRAVEN COUNTY FINANCE DEPT (AGING SERVICES-OCT 25 HCCBG-52701, MIS FEES- CCA (.51), DSS (44.37), HVLK (4.25))	\$ 52,651.87
99845323	12/04/2025	[0671] WAYNE COUNTY FINANCE DEPT (AGING SERVICES OCT 2025 HCCBG-71494, IIID-840, FCSP-2226, MIS FEES- SRV AGING (9.01), WAGES (59.50))	\$ 74,491.49
99845314	12/04/2025	[0689] CITY OF HAVELOCK (SENIOR CENTER GENERAL PURPOSE)	\$ 2,340.00
99845321	12/04/2025	[0698] LENOIR COUNTY (AGING SERVICES - OCT 2025 HCCBG-43915, MIS FEES (32.13))	\$ 43,882.87
99845318	12/04/2025	[0724] GREENE COUNTY (AGING SERVICES OCT 2025 HCCBG-20449, IIID-214, FCSP-129, SCGP-907, MIS FEES- DSS (1.87), SEN SRVC (11.90))	\$ 21,685.23
99845316	12/04/2025	[0739] DHHS- Controllers Office (REGION P MIS FEES)	\$ 339.32
EFT	12/04/2025	[2009] zPrudential (401K)	\$ 1,416.45
99845313	12/04/2025	[2388] CATHOLIC CHARITIES OF THE DIOCESE OF RALEIGH, INC. (SFRF CHOOSING HOME)	\$ 6,484.00
EFT	12/09/2025	[2379] P-Fleet (FUEL CHARGES W/E 12/07/25)	\$ 53.92
EFT	12/09/2025	[1051] USABLE LIFE	\$ 618.60
99845327	12/10/2025	[0637] VERIZON WIRELESS (CELL PHONES Acct#222971470-00001, Service (11/2-12/01/25))	\$ 592.44
99845326	12/10/2025	[0172] NADO (2026 NADO MEMBERSHIP DUES)	\$ 3,000.00
99845325	12/10/2025	[2278] John Carlton Gideon, III (MILEAGE 11/29 - 12/05/25)	\$ 54.88
99845324	12/10/2025	[2381] ELITE SIGN SERVICES LLC (2 CAR DECALS/GRAPHICS AND INSTALLATION FOR 1 AAA CAR)	\$ 202.83
EFT	12/12/2025	[2380] ADP (Payroll Fee Period ending 11.28.2025)	\$ 81.91
EFT	12/16/2025	[2380] ADP (PRT 12.17.25)	\$ 6,353.76
EFT	12/16/2025	[2380] ADP (PR 12.17.25)	\$ 18,135.18
EFT	12/16/2025	[2009] zPrudential (PR 12.17.25 401K)	\$ 1,416.45
EFT	12/16/2025	[2379] P-Fleet (FUEL CHARGES W/E 12/14/25)	\$ 53.39
99845330	12/19/2025	[2346] DAVID ROSADO (MILEAGE 11/15-11/21/25)	\$ 36.96
99845331	12/19/2025	[2346] DAVID ROSADO (MILEAGE 11/29-12/05/25)	\$ 106.82
99845332	12/19/2025	[2346] DAVID ROSADO (MILEAGE 12/06-12/12/25)	\$ 123.06
99845328	12/19/2025	[2278] John Carlton Gideon, III (MEAL PER DIEM & MILEAGE 12/06 - 12/12/25)	\$ 261.38
99845329	12/19/2025	[2278] John Carlton Gideon, III (MILEAGE 12/13 - 12/19/25)	\$ 73.71
EFT	12/23/2025	[2379] P-Fleet (FUEL CHARGES W/E 12/21/25)	\$ 49.73
EFT	12/26/2025	[2380] ADP (Payroll Fee Period ending 12.12.2025)	\$ 81.91
EFT	12/30/2025	[2380] ADP (PRT 12.31.25)	\$ 8,578.92
EFT	12/30/2025	[2380] ADP (PR 12.31.25)	\$ 22,409.81
EFT	12/30/2025	[2009] zPrudential (PR 12.31.25 401K)	\$ 7,416.45
99845334	12/30/2025	[2293] ELECTRONIC SOLUTIONS (MICROSOFT 365 BUSINESS LICENSES PER USEER - 1 YEAR)	\$ 4,227.30
99845335	12/30/2025	[2310] KOS Financial Services (COPIER LEASE 12/10/25-01/09/26)	\$ 674.87
99845338	12/30/2025	[2362] WILVEN LLC (JAN 2026 rent for 242 Craven St)	\$ 1,800.00
99845333	12/30/2025	[0635] CITY OF NEW BERN (ELECTRIC BILL 10/31/25-11/26/25)	\$ 432.76
99845336	12/30/2025	[0636] PIEDMONT NATURAL GAS (Service (11/14 - 12/15/25))	\$ 359.42
99845337	12/30/2025	[1108] WESTERN PIEDMONT COUNCIL OF GOVERNMENTS (Town of Peletier Land Use Plan - TECHNICAL ASSISTANCE Agreement 01/01/25-12/31/25)	\$ 4,750.00
Total Payments:			\$ 497,656.81

Financial Statement of Activity
Eastern Carolina Council of Governments
For 10/31/2025

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001	M-T-D Actual	Y-T-D Actual	Annual Budget	Budget Remaining	Percent Used
Revenues					
4703. Other Revenue	9,552.38	101,635.31	333,164.00	(231,528.69)	30.51
4713. Local Revenue - Dues	(8,399.50)	289,561.00	302,685.00	(13,124.00)	95.66
4717. ECC Match	0.00	0.00	(189,345.00)	189,345.00	0.00
Total Revenues	<u>1,152.88</u>	<u>391,196.31</u>	<u>446,504.00</u>	<u>(55,307.69)</u>	<u>87.61</u>
Expenses					
5455. Board Travel	0.00	0.00	1,500.00	1,500.00	0.00
5457. Board Meeting	217.71	240.59	6,700.00	6,459.41	3.59
5465. President Allowance	0.00	0.00	1,800.00	1,800.00	0.00
5501. Special Project	0.00	0.00	127,666.00	127,666.00	0.00
5502. Training	55.00	55.00	9,300.00	9,245.00	0.59
5510. Program Services	0.00	0.00	40,370.00	40,370.00	0.00
5700. Mileage Expense	311.92	814.59	20,090.00	19,275.41	4.05
5701. Hotel, Meals, Incidentals	0.00	68.09	6,560.00	6,491.91	1.04
5705. Board Meeting	0.00	0.00	1,000.00	1,000.00	0.00
5720. Salary	23,744.70	80,156.92	294,342.00	214,185.08	27.23
5721. 401K	385.07	1,178.02	60,103.00	58,924.98	1.96
5722. FICA	1,777.65	6,027.99	20,743.00	14,715.01	29.06
5724. Health Insurance	3,150.58	8,605.56	11,000.00	2,394.44	78.23
5725. Dental Insurance	111.40	304.34	1,100.00	795.66	27.67
5726. Retirement	1,748.14	5,348.13	9,608.00	4,259.87	55.66
5736. Unemployment Benefits	0.00	9.79	0.00	(9.79)	0.00
5749. Legal Fees	0.00	0.00	50,000.00	50,000.00	0.00
5750. Consultant	22,625.00	51,869.24	50,000.00	(1,869.24)	103.74
5751. Audit	0.00	1,594.82	110,036.00	108,441.18	1.45
5752. Rent	1,740.35	9,927.40	94,938.00	85,010.60	10.46
5754. Equipment Lease	632.20	2,852.34	6,887.00	4,034.66	41.42
5757. Insurance & Bonding	55.82	14,908.51	18,800.00	3,891.49	79.30
5758. Postage	10.48	171.80	320.00	148.20	53.69
5759. Printing/Publication	0.00	0.00	2,594.00	2,594.00	0.00
5760. Telephone, Cell Service	138.08	448.26	3,192.00	2,743.74	14.04
5761. Utilities	80.04	279.22	25,756.00	25,476.78	1.08
5768. Broadband	0.00	767.72	15,229.00	14,461.28	5.04
5769. Computer Related Purchase	0.00	0.00	10,422.00	10,422.00	0.00
5770. Office Supplies	18.82	59.31	9,129.00	9,069.69	0.65
5771. IT System Administration	736.70	1,585.40	3,855.00	2,269.60	41.13
5772. Dues & Subscriptions	0.00	3,498.88	24,700.00	21,201.12	14.17
5773. Janitorial	0.00	0.00	8,344.00	8,344.00	0.00
5774. Advertising	(125.00)	0.00	1,520.00	1,520.00	0.00
5775. Maintenance & Repairs	75.00	550.00	5,285.00	4,735.00	10.41
5776. Administration Website	0.00	0.00	300.00	300.00	0.00
5778. Copier Costs/Paper	0.00	0.00	4,609.00	4,609.00	0.00
5779. Bank Charges	41.70	418.69	2,480.00	2,061.31	16.88
5780. Payroll Exp	207.89	653.91	1,425.00	771.09	45.89
5781. Employment Screening	0.00	0.00	549.00	549.00	0.00
5899. Indirect Cost	(15,624.82)	(60,050.18)	(615,748.00)	(555,697.82)	(9.75)
Total Expenses	<u>42,114.43</u>	<u>132,344.34</u>	<u>446,504.00</u>	<u>314,159.66</u>	<u>29.64</u>
Excess Revenue Over (Under) Expenditures	<u>(40,961.55)</u>	<u>258,851.97</u>	<u>0.00</u>	<u>258,851.97</u>	<u>0.00</u>

Financial Statement of Activity
Eastern Carolina Council of Governments
For 10/31/2025

003	M-T-D Actual	Y-T-D Actual	Annual Budget	Budget Remaining	Percent Used
Revenues					
4701. Federal Revenue	426,463.00	1,935,564.72	3,926,464.00	(1,990,899.28)	49.30
4702. State Revenue	0.00	54,371.09	2,415,124.00	(2,360,752.91)	2.25
4711. MIS Revenue	356.66	714.51	4,500.00	(3,785.49)	15.88
4713. Local Revenue	(1,912.50)	17,624.00	10,627.00	6,997.00	165.84
4717. ECC Match	0.00	(2,718.56)	178,718.00	(181,436.56)	(1.52)
Total Revenues	424,907.16	2,005,555.76	6,535,433.00	(4,529,877.24)	30.69
Expenses					
5460. MIS Fee	356.66	714.51	4,500.00	3,785.49	15.88
5500. Advisory Council	229.32	626.92	1,775.00	1,148.08	35.32
5501. Special Project	0.00	0.00	79,344.00	79,344.00	0.00
5502. Training	0.00	3,748.00	5,996.50	2,248.50	62.50
5510. Program Services	92.97	14,587.03	173,821.39	159,234.36	8.39
5700. Mileage Expense	1,577.35	3,880.06	30,208.39	26,328.33	12.84
5701. Hotel, Meals, Incidentals	419.60	4,184.57	15,589.97	11,405.40	26.84
5705. Meetings	0.00	0.00	4,854.00	4,854.00	0.00
5720. Salary	63,460.87	231,748.33	635,724.84	403,976.51	36.45
5721. 401K	1,517.41	5,415.37	59,621.86	54,206.49	9.08
5722. FICA	4,317.14	16,030.38	59,677.64	43,647.26	26.86
5724. Health Insurance	8,015.35	21,932.07	65,646.69	43,714.62	33.41
5725. Dental Insurance	280.10	768.11	23,841.23	23,073.12	3.22
5726. Retirement	6,889.13	24,585.83	72,749.51	48,163.68	33.80
5736. Unemployment Benefits	0.00	103.61	1,484.48	1,380.87	6.98
5749. Legal Fees	0.00	446.00	446.00	0.00	100.00
5751. Audit	0.00	24,655.18	45,151.31	20,496.13	54.61
5752. Rent	10,559.65	26,422.60	52,656.00	26,233.40	50.18
5757. Insurance & Bonding	0.00	2,687.96	2,687.96	0.00	100.00
5758. Postage	0.00	39.82	2,680.00	2,640.18	1.49
5759. Printing/Publication	0.00	0.00	3,479.00	3,479.00	0.00
5760. Telephone, Cell Service	636.74	2,083.37	11,206.83	9,123.46	18.59
5761. Eastern Carolina RPO Utilities	819.29	2,858.16	7,798.35	4,940.19	36.65
5768. Broadband	0.00	2,197.12	8,937.78	6,740.66	24.58
5769. Computer Related Purchase	0.00	0.00	5,734.00	5,734.00	0.00
5770. Office Supplies	30.00	30.00	16,917.00	16,887.00	0.18
5771. IT System Administration	1,333.30	5,284.60	11,266.00	5,981.40	46.91
5772. Dues & Subscriptions	3,554.95	5,228.69	18,871.81	13,643.12	27.71
5774. Advertising	125.00	125.00	125.00	0.00	100.00
5775. Maintenance & Repairs	0.00	0.00	2,000.00	2,000.00	0.00
5776. Website	0.00	0.00	900.00	900.00	0.00
5778. Copier Costs/Paper	0.00	0.00	1,200.00	1,200.00	0.00
5899. Indirect Cost	15,624.82	60,050.18	531,007.46	470,957.28	11.31
6200. Information & Referral HCCBG PASS-THRU FUNDS CARTERET COUNTY	710,638.00	1,097,060.00	4,313,132.00	3,216,072.00	25.44
6700. Sr. Center Gen Purpose	7,211.00	9,360.00	84,110.00	74,750.00	11.13
6800. III-D	9,366.00	9,366.00	0.00	(9,366.00)	0.00
6900. Information & Referral FCSP Friendly Caregivers	19,625.00	19,625.00	17,605.00	(2,020.00)	111.47
6999. Aging P & A Pass-Thru	11,202.00	11,332.00	162,686.00	151,354.00	6.97
Total Expenses	877,881.65	1,607,176.47	6,535,433.00	4,928,256.53	24.59
Excess Revenue Over (Under) Expenditures	(452,974.49)	398,379.29	0.00	398,379.29	0.00

Financial Statement of Activity
Eastern Carolina Council of Governments
For 11/30/2025

001	M-T-D Actual	Y-T-D Actual	Annual Budget	Budget Remaining	Percent Used
Revenues					
4703. Other Revenue	3,987.12	105,622.43	333,164.00	(227,541.57)	31.70
4713. Local Revenue - Dues	578.00	290,139.00	302,685.00	(12,546.00)	95.86
4717. ECC Match	0.00	0.00	(189,345.00)	189,345.00	0.00
Total Revenues	4,565.12	395,761.43	446,504.00	(50,742.57)	88.64
Expenses					
5455. Board Travel	0.00	0.00	1,500.00	1,500.00	0.00
5457. Board Meeting	218.37	458.96	6,700.00	6,241.04	6.85
5465. President Allowance	0.00	0.00	1,800.00	1,800.00	0.00
5501. Special Project	0.00	0.00	127,666.00	127,666.00	0.00
5502. Training	0.00	55.00	9,300.00	9,245.00	0.59
5510. Program Services	0.00	0.00	40,370.00	40,370.00	0.00
5700. Mileage Expense	125.09	939.68	20,090.00	19,150.32	4.68
5701. Hotel, Meals, Incidentals	0.00	68.09	6,560.00	6,491.91	1.04
5705. Board Meeting	0.00	0.00	1,000.00	1,000.00	0.00
5720. Salary	15,895.55	96,052.47	294,342.00	198,289.53	32.63
5721. 401K	246.70	1,424.72	60,103.00	58,678.28	2.37
5722. FICA	1,191.51	7,219.50	20,743.00	13,523.50	34.80
5724. Health Insurance	2,024.01	10,629.57	11,000.00	370.43	96.63
5725. Dental Insurance	71.53	375.87	1,100.00	724.13	34.17
5726. Retirement	1,120.02	6,468.15	9,608.00	3,139.85	67.32
5736. Unemployment Benefits	0.00	9.79	0.00	(9.79)	0.00
5749. Legal Fees	0.00	0.00	50,000.00	50,000.00	0.00
5750. Consultant	0.00	51,869.24	50,000.00	(1,869.24)	103.74
5751. Audit	0.00	1,594.82	110,036.00	108,441.18	1.45
5752. Rent	0.00	9,927.40	94,938.00	85,010.60	10.46
5754. Equipment Lease	632.20	3,484.54	6,887.00	3,402.46	50.60
5757. Insurance & Bonding	0.00	14,908.51	18,800.00	3,891.49	79.30
5758. Postage	42.90	214.70	320.00	105.30	67.09
5759. Printing/Publication	0.00	0.00	2,594.00	2,594.00	0.00
5760. Telephone, Cell Service	110.30	558.56	3,192.00	2,633.44	17.50
5761. Utilities	47.49	326.71	25,756.00	25,429.29	1.27
5768. Broadband	198.00	965.72	15,229.00	14,263.28	6.34
5769. Computer Related Purchase	0.00	0.00	10,422.00	10,422.00	0.00
5770. Office Supplies	19.74	79.05	9,129.00	9,049.95	0.87
5771. IT System Administration	266.70	1,852.10	3,855.00	2,002.90	48.04
5772. Dues & Subscriptions	6,229.73	9,728.61	24,700.00	14,971.39	39.39
5773. Janitorial	0.00	0.00	8,344.00	8,344.00	0.00
5774. Advertising	0.00	0.00	1,520.00	1,520.00	0.00
5775. Maintenance & Repairs	75.00	625.00	5,285.00	4,660.00	11.83
5776. Administration Website	0.00	0.00	300.00	300.00	0.00
5778. Copier Costs/Paper	0.00	0.00	4,609.00	4,609.00	0.00
5779. Bank Charges	16.64	435.33	2,480.00	2,044.67	17.55
5780. Payroll Exp	168.64	822.55	1,425.00	602.45	57.72
5781. Employment Screening	0.00	0.00	549.00	549.00	0.00
5899. Indirect Cost	(9,421.38)	(69,471.56)	(615,748.00)	(546,276.44)	(11.28)
Total Expenses	19,278.74	151,623.08	446,504.00	294,880.92	33.96
Excess Revenue Over (Under) Expenditures	(14,713.62)	244,138.35	0.00	244,138.35	0.00

Financial Statement of Activity
Eastern Carolina Council of Governments
For 11/30/2025

003	M-T-D Actual	Y-T-D Actual	Annual Budget	Budget Remaining	Percent Used
Revenues					
4701. Federal Revenue	0.00	1,935,564.72	3,926,464.00	(1,990,899.28)	49.30
4702. State Revenue	0.00	54,371.09	2,415,124.00	(2,360,752.91)	2.25
4711. MIS Revenue	0.00	714.51	4,500.00	(3,785.49)	15.88
4713. Local Revenue	0.00	17,624.00	10,627.00	6,997.00	165.84
4717. ECC Match	0.00	(2,718.56)	178,718.00	(181,436.56)	(1.52)
Total Revenues	0.00	2,005,555.76	6,535,433.00	(4,529,877.24)	30.69
Expenses					
5460. MIS Fee	0.00	714.51	4,500.00	3,785.49	15.88
5500. Advisory Council	0.00	626.92	1,775.00	1,148.08	35.32
5501. Special Project	0.00	0.00	79,344.00	79,344.00	0.00
5502. Training	0.00	3,748.00	5,996.50	2,248.50	62.50
5510. Program Services	129.58	14,716.61	173,821.39	159,104.78	8.47
5700. Mileage Expense	721.62	4,601.68	30,208.39	25,606.71	15.23
5701. Hotel, Meals, Incidentals	0.00	4,184.57	15,589.97	11,405.40	26.84
5705. Meetings	0.00	0.00	4,854.00	4,854.00	0.00
5720. Salary	41,190.49	272,938.82	635,724.84	362,786.02	42.93
5721. 401K	1,021.62	6,436.99	59,621.86	53,184.87	10.80
5722. FICA	2,730.09	18,760.47	59,677.64	40,917.17	31.44
5724. Health Insurance	5,419.94	27,352.01	65,646.69	38,294.68	41.67
5725. Dental Insurance	189.47	957.58	23,841.23	22,883.65	4.02
5726. Retirement	4,638.16	29,223.99	72,749.51	43,525.52	40.17
5736. Unemployment Benefits	0.00	103.61	1,484.48	1,380.87	6.98
5749. Legal Fees	0.00	446.00	446.00	0.00	100.00
5751. Audit	0.00	24,655.18	45,151.31	20,496.13	54.61
5752. Rent	0.00	26,422.60	52,656.00	26,233.40	50.18
5757. Insurance & Bonding	0.00	2,687.96	2,687.96	0.00	100.00
5758. Postage	35.10	74.92	2,680.00	2,605.08	2.80
5759. Printing/Publication	0.00	0.00	3,479.00	3,479.00	0.00
5760. Telephone, Cell Service	636.74	2,720.11	11,206.83	8,486.72	24.27
5761. Eastern Carolina RPO Utilities	696.44	3,554.60	7,798.35	4,243.75	45.58
5768. Broadband	594.00	2,791.12	8,937.78	6,146.66	31.23
5769. Computer Related Purchase	0.00	0.00	5,734.00	5,734.00	0.00
5770. Office Supplies	142.63	172.63	16,917.00	16,744.37	1.02
5771. IT System Administration	1,333.30	6,617.90	11,266.00	4,648.10	58.74
5772. Dues & Subscriptions	3,389.83	8,618.52	18,871.81	10,253.29	45.67
5774. Advertising	0.00	125.00	125.00	0.00	100.00
5775. Maintenance & Repairs	0.00	0.00	2,000.00	2,000.00	0.00
5776. Website	0.00	0.00	900.00	900.00	0.00
5778. Copier Costs/Paper	0.00	0.00	1,200.00	1,200.00	0.00
5899. Indirect Cost	9,421.38	69,471.56	531,007.46	461,535.90	13.08
6200. Information & Referral HCCBG PASS-THRU FUNDS CARTERET COUNTY	0.00	1,097,060.00	4,313,132.00	3,216,072.00	25.44
6700. Sr. Center Gen Purpose	0.00	9,360.00	84,110.00	74,750.00	11.13
6800. III-D	0.00	9,366.00	0.00	(9,366.00)	0.00
6900. Information & Referral FCSP Friendly Caregivers	0.00	19,625.00	17,605.00	(2,020.00)	111.47
6999. Aging P & A Pass-Thru	0.00	11,332.00	162,686.00	151,354.00	6.97
Total Expenses	72,290.39	1,679,466.86	6,535,433.00	4,855,966.14	25.70
Excess Revenue Over (Under) Expenditures	(72,290.39)	326,088.90	0.00	326,088.90	0.00



Eastern Carolina Council

General Membership Board / Executive Committee

2025-27 Officers

- Ed Riggs, Jr., *President***
- Frank Emory, *1st Vice President***
- Lorraine Washington, *2nd Vice President***
- Cindy Edwards, *Treasurer***

* denotes members of the Executive Committee

Carteret County

- Chimer Clark – Carteret County*
- John O’Daniel – Town of Atlantic Beach
- Paula Gillikin – Town of Beaufort
- Barbara Owens – Town of Bogue
- Courtney Barnhill – Town of Cape Carteret
- Jerry Riggs – Town of Cedar Point

- Alesia Sanderson – Town of Emerald Isle
- Ryan Kelley – Town of Indian Beach
- William Taylor – Town of Morehead City*
- Pending – Town of Newport
- Bea Cunningham – Town of Peletier
- Kathy Driver – Town of Pine Knoll Shores

Craven County

- Chadwick Howard – Craven County*
- Randy Alexander – Town of Bridgeton
- Barbara Jones – Town of Cove City
- Randy Mitchell – Town of Dover
- Cindy Evans-Robinson – City of Havelock*

- Pending – City of New Bern*
- Patty Leonard – Town of River Bend
- Shane Turney – Town of Trent Woods*
- Todd McMillen – Town of Vanceboro

Duplin County

- Jesse Dowe – Duplin County*
- Russ Lanier – Town of Beulaville
- Rubylene Lambert – Town of Calypso
- Billy Ward – Town of Faison*
- Diane Brown – Town of Greenevers
- Linda Tyson – Town of Kenansville

- Charles Banks– Town of Magnolia
- Angela Smith – Town of Rose Hill
- Patrick Williams – Town of Teachey
- Rod Fritz– Town of Wallace
- Scotty Smith – Town of Warsaw

Greene County

- Bennie Heath – Greene County*
- Sandra Stocks – Town of Hookerton

- Lorraine Washington – Town of Snow Hill*
- Pending – Town of Walstonburg

Phone 252.638.3185 * Fax 252.638-3187 * Web: <http://www.eccog.org> * Email: eccadmin@eccog.org

Jones County

Frank Emory – Jones County*
Janet Baker – Town of Maysville

Maria Robles – Town of Pollocksville*
Darlene Spivey – Town of Trenton

Lenoir County

Pending – Lenoir County*
Dylan Haman – Town of Grifton
Chris Suggs - Kinston*

Shawn Condon- Town of La Grange
Pending-Town of Pink Hill

Onslow County

Tim Foster – Onslow County
Pamala Hall – Town of Holly Ridge
Cindy Edwards – City of Jacksonville*
Pending – Town of North Topsail Beach

McKinley Smith – Town of Richlands
Trudy Solomon – Town of Surf City
Tamara Pieratti – Town of Swansboro

Pamlico County

Edward Riggs, Jr. – Pamlico County*
Linda Marshall – Town of Alliance
Evelyn Paul – Town of Grantsboro
Lois Credle – Town of Mesic

Carol DeMoranville Town of Minnesott
Beach
Paul Jordan II – Town of Oriental
Sandra Snipes – Town of Vandemere

Wayne County

Tim Harrell – Wayne County*
Pending – Town of Eureka
Wayne Jackson– Town of Fremont

Danny Keel – Town of Mount Olive
Pending – Town of Pikeville
Robert Parchman – Village of Walnut Creek

County Manager Representative

Mark Brewington – Pamlico County Manager*